

Energy Efficiency Program Activity by Town

Town Name: All
Program Period: 2024
Current Dates: 12/1/2024 - 12/31/2024
Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	465,590.41	\$714,398.43	93	2,189,681.84	\$5,263,005.53	965	\$0.00	0.00%
A2a - Residential Coordinated Delivery	393,572.44	\$1,645,826.31	1,278	2,258,880.54	\$11,209,108.75	5,726	\$14,802,520.59	75.72%
A2b - Residential Conservation Services (RCS)	0.00	\$84,705.00	367	0.00	\$779,850.70	3,282	\$1,760,000.00	44.31%
A2c - Residential Retail	-665,544.88	\$3,095,208.48	1,355	-1,802,331.45	\$12,387,873.62	6,867	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,196,670.61	299	0.00	\$5,696,829.43	1,428	\$0.00	0.00%
Res Subtotal	193,617.97	\$6,736,808.83	3,392.00	2,646,230.93	\$35,336,668.03	18,268	\$16,562,520.59	
Res % of Total	5.52%	53.71%	85.10%	17.14%	51.45%	84.62%	53.74%	
B1a - Income Eligible Coordinated Delivery	176,834.00	\$2,217,814.14	288	794,575.71	\$17,271,902.28	1,863	\$6,129,551.03	281.78%
IE Subtotal	176,834.00	\$2,217,814.14	288.00	794,575.71	\$17,271,902.28	1,863	\$6,129,551.03	
IE % of Total	5.04%	17.68%	7.23%	5.15%	25.15%	8.63%	19.89%	
C1a - C&I New Buildings & Major Renovations	148,731.46	\$121,925.07	9	142,471.46	\$194,693.25	20	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	39,630.00	\$256,948.00	1	60,385.00	\$418,156.50	12	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,623,681.99	\$1,829,270.06	99	5,794,011.13	\$7,829,742.15	671	\$8,128,289.21	96.33%
C2a - C&I Existing Building Retrofit - Municipal	611,372.46	\$801,371.57	28	1,847,680.94	\$2,514,518.22	65	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	715,470.60	\$578,095.02	169	4,155,044.89	\$5,118,200.90	690	\$0.00	0.00%
C&I Subtotal	3,138,886.51	\$3,587,609.72	306.00	11,999,593.41	\$16,075,311.02	1,458	\$8,128,289.21	
C&I % of Total	89.44%	28.60%	7.68%	77.72%	23.40%	6.75%	26.37%	
Total	3,509,338.49	\$12,542,232.69	3,986	15,440,400.06	\$68,683,881.33	21,589	\$30,820,360.83	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.