

# Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2024  
 Current Dates: 11/1/2024 - 11/30/2024  
 Cumulative Dates: 1/1/2024 - 11/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	76,509.63	\$2,045,158.00	261	1,724,091.43	\$4,548,607.10	875	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	111,711.41	\$603,319.19	145	1,933,431.89	\$9,083,031.50	4,638	\$14,802,520.59	61.36%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$28,670.00	119	0.00	\$695,145.70	2,915	\$1,760,000.00	39.50%
<b>A2c - Residential Retail</b>	-126,807.81	\$437,365.44	245	-1,140,878.23	\$9,296,433.14	5,676	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$4,500,158.82	1,244	\$0.00	0.00%
<b>Res Subtotal</b>	<b>61,413.23</b>	<b>\$3,114,512.63</b>	<b>770.00</b>	<b>2,516,645.08</b>	<b>\$28,123,376.26</b>	<b>15,348</b>	<b>\$16,562,520.59</b>	
<b>Res % of Total</b>	<b>10.09%</b>	<b>68.86%</b>	<b>77.54%</b>	<b>21.01%</b>	<b>50.17%</b>	<b>84.21%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	36,050.06	\$232,809.51	106	600,587.06	\$15,427,126.76	1,633	\$6,129,551.03	251.68%
<b>IE Subtotal</b>	<b>36,050.06</b>	<b>\$232,809.51</b>	<b>106.00</b>	<b>600,587.06</b>	<b>\$15,427,126.76</b>	<b>1,633</b>	<b>\$6,129,551.03</b>	
<b>IE % of Total</b>	<b>5.92%</b>	<b>5.15%</b>	<b>10.67%</b>	<b>5.01%</b>	<b>27.52%</b>	<b>8.96%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$26,350.00	5	-6,260.00	\$84,468.18	15	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	20,755.00	\$161,208.50	11	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	360,793.33	\$639,293.07	85	4,173,206.14	\$6,007,890.84	615	\$8,128,289.21	73.91%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	49,624.29	\$59,330.26	4	1,236,308.48	\$1,713,146.65	40	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	101,052.65	\$450,884.74	23	3,439,574.29	\$4,540,105.88	563	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>511,470.26</b>	<b>\$1,175,858.07</b>	<b>117.00</b>	<b>8,863,583.90</b>	<b>\$12,506,820.05</b>	<b>1,244</b>	<b>\$8,128,289.21</b>	
<b>C&amp;I % of Total</b>	<b>83.99%</b>	<b>26.00%</b>	<b>11.78%</b>	<b>73.98%</b>	<b>22.31%</b>	<b>6.83%</b>	<b>26.37%</b>	
<b>Total</b>	<b>608,933.55</b>	<b>\$4,523,180.21</b>	<b>993</b>	<b>11,980,816.05</b>	<b>\$56,057,323.07</b>	<b>18,225</b>	<b>\$30,820,360.83</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.