

# Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2024  
 Current Dates: 8/1/2024 - 8/31/2024  
 Cumulative Dates: 1/1/2024 - 8/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	183,346.14	\$338,095.57	52	1,129,145.07	\$1,697,537.74	469	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	183,717.98	\$869,671.21	549	1,470,250.48	\$7,063,571.98	4,021	\$14,802,520.59	47.72%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$64,287.10	272	0.00	\$553,099.40	2,329	\$1,760,000.00	31.43%
<b>A2c - Residential Retail</b>	-4,514.29	\$943,612.82	584	-749,218.98	\$7,120,548.48	4,550	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$822,509.54	308	0.00	\$3,712,097.60	1,061	\$0.00	0.00%
<b>Res Subtotal</b>	<b>362,549.83</b>	<b>\$3,038,176.24</b>	<b>1,765.00</b>	<b>1,850,176.57</b>	<b>\$20,146,855.20</b>	<b>12,430</b>	<b>\$16,562,520.59</b>	
<b>Res % of Total</b>	<b>27.53%</b>	<b>55.98%</b>	<b>81.15%</b>	<b>20.48%</b>	<b>50.26%</b>	<b>84.73%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	52,338.54	\$1,476,527.82	282	458,460.62	\$12,086,105.88	1,310	\$6,129,551.03	197.18%
<b>IE Subtotal</b>	<b>52,338.54</b>	<b>\$1,476,527.82</b>	<b>282.00</b>	<b>458,460.62</b>	<b>\$12,086,105.88</b>	<b>1,310</b>	<b>\$6,129,551.03</b>	
<b>IE % of Total</b>	<b>3.97%</b>	<b>27.20%</b>	<b>12.97%</b>	<b>5.08%</b>	<b>30.15%</b>	<b>8.93%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$2,700.79	3	-6,260.00	\$53,942.57	12	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	37,470.00	\$13,640.25	2	33,952.00	\$131,225.50	10	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	363,888.04	\$538,571.79	72	3,126,729.26	\$4,130,624.27	442	\$8,128,289.21	50.82%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	35,735.06	\$40,016.33	6	632,682.87	\$879,766.71	34	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	464,755.31	\$317,938.98	45	2,937,167.24	\$2,653,892.80	432	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>901,848.41</b>	<b>\$912,868.14</b>	<b>128.00</b>	<b>6,724,271.37</b>	<b>\$7,849,451.85</b>	<b>930</b>	<b>\$8,128,289.21</b>	
<b>C&amp;I % of Total</b>	<b>68.49%</b>	<b>16.82%</b>	<b>5.89%</b>	<b>74.44%</b>	<b>19.58%</b>	<b>6.34%</b>	<b>26.37%</b>	
<b>Total</b>	<b>1,316,736.78</b>	<b>\$5,427,572.20</b>	<b>2,175</b>	<b>9,032,908.56</b>	<b>\$40,082,412.93</b>	<b>14,670</b>	<b>\$30,820,360.83</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.