

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2024
 Current Dates: 3/1/2024 - 3/31/2024
 Cumulative Dates: 1/1/2024 - 3/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	58.58	\$1,867.05	2	331,788.80	\$494,798.45	130	\$0.00	0.00%
A2a - Residential Coordinated Delivery	190,225.00	\$768,421.61	598	444,011.00	\$2,018,523.50	1,386	\$14,802,520.59	13.64%
A2b - Residential Conservation Services (RCS)	0.00	\$77,722.10	335	0.00	\$195,052.10	840	\$1,760,000.00	11.08%
A2c - Residential Retail	-439,714.67	\$1,424,021.02	541	-304,424.64	\$2,519,348.27	1,868	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$434,611.26	233	0.00	\$933,081.65	435	\$0.00	0.00%
Res Subtotal	-249,431.09	\$2,706,643.04	1,709.00	471,375.16	\$6,160,803.97	4,659	\$16,562,520.59	
Res % of Total	-35.89%	55.54%	84.90%	18.75%	54.39%	86.52%	53.74%	
B1a - Income Eligible Coordinated Delivery	55,513.06	\$1,486,513.21	127	99,579.15	\$2,986,003.65	363	\$6,129,551.03	48.71%
IE Subtotal	55,513.06	\$1,486,513.21	127.00	99,579.15	\$2,986,003.65	363	\$6,129,551.03	
IE % of Total	7.99%	30.50%	6.31%	3.96%	26.36%	6.74%	19.89%	
C1a - C&I New Buildings & Major Renovations	19,508.08	\$4,931.41	4	58,524.25	\$21,173.22	6	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$13,596.50	2	0.00	\$19,458.00	3	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	390,920.16	\$448,874.04	69	1,281,274.71	\$1,519,102.67	212	\$8,128,289.21	18.69%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	60,256.42	\$63,716.32	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	478,424.23	\$212,814.54	102	542,377.56	\$556,041.27	139	\$0.00	0.00%
C&I Subtotal	888,852.48	\$680,216.49	177.00	1,942,432.94	\$2,179,491.48	363	\$8,128,289.21	
C&I % of Total	127.90%	13.96%	8.79%	77.28%	19.24%	6.74%	26.37%	
Total	694,934.45	\$4,873,372.74	2,013	2,513,387.26	\$11,326,299.10	5,385	\$30,820,360.83	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.