

## Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2024  
 Current Dates: 2/1/2024 - 2/29/2024  
 Cumulative Dates: 1/1/2024 - 2/29/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	331,671.64	\$490,271.48	130	331,730.22	\$493,000.48	130	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	177,633.00	\$707,573.90	661	253,786.00	\$1,250,101.89	813	\$14,802,520.59	8.45%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$64,590.00	273	0.00	\$117,330.00	506	\$1,760,000.00	6.67%
<b>A2c - Residential Retail</b>	10,353.93	\$954,777.29	713	134,871.53	\$1,095,327.25	1,375	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$458,983.64	210	0.00	\$498,470.39	272	\$0.00	0.00%
<b>Res Subtotal</b>	<b>519,658.57</b>	<b>\$2,676,196.31</b>	<b>1,987.00</b>	<b>720,387.75</b>	<b>\$3,454,230.01</b>	<b>3,096</b>	<b>\$16,562,520.59</b>	
<b>Res % of Total</b>	<b>46.23%</b>	<b>56.26%</b>	<b>88.63%</b>	<b>39.64%</b>	<b>53.52%</b>	<b>87.36%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-7,954.51	\$1,079,874.56	119	43,808.09	\$1,500,369.44	248	\$6,129,551.03	24.48%
<b>IE Subtotal</b>	<b>-7,954.51</b>	<b>\$1,079,874.56</b>	<b>119.00</b>	<b>43,808.09</b>	<b>\$1,500,369.44</b>	<b>248</b>	<b>\$6,129,551.03</b>	
<b>IE % of Total</b>	<b>-0.71%</b>	<b>22.70%</b>	<b>5.31%</b>	<b>2.41%</b>	<b>23.25%</b>	<b>7.00%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	19,508.08	\$13,072.43	4	39,016.17	\$16,324.13	4	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$5,024.50	2	0.00	\$5,861.50	3	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	495,774.69	\$587,059.52	102	890,354.55	\$1,070,228.63	151	\$8,128,289.21	13.17%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	60,256.42	\$63,716.32	3	60,256.42	\$63,716.32	3	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	36,865.05	\$331,533.03	25	63,704.45	\$343,226.73	39	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>612,404.25</b>	<b>\$1,000,405.80</b>	<b>136.00</b>	<b>1,053,331.59</b>	<b>\$1,499,357.31</b>	<b>200</b>	<b>\$8,128,289.21</b>	
<b>C&amp;I % of Total</b>	<b>54.48%</b>	<b>21.03%</b>	<b>6.07%</b>	<b>57.95%</b>	<b>23.23%</b>	<b>5.64%</b>	<b>26.37%</b>	
<b>Total</b>	<b>1,124,108.31</b>	<b>\$4,756,476.67</b>	<b>2,242</b>	<b>1,817,527.43</b>	<b>\$6,453,956.76</b>	<b>3,544</b>	<b>\$30,820,360.83</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.