

# Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2023  
 Current Dates: 12/1/2023 - 12/31/2023  
 Cumulative Dates: 1/1/2023 - 12/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	226,131.81	\$365,655.44	85	1,356,493.91	\$1,911,807.11	728	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	257,179.00	\$1,014,905.01	842	2,278,159.60	\$7,695,708.65	4,541	\$14,802,520.59	51.99%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$78,819.80	347	0.00	\$923,433.37	3,885	\$1,760,000.00	52.47%
<b>A2c - Residential Retail</b>	-963,713.41	\$3,306,588.56	1,049	-1,860,300.31	\$13,118,029.77	6,763	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$892,198.87	405	0.00	\$5,471,980.97	1,890	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-480,402.60</b>	<b>\$5,658,167.68</b>	<b>2,728.00</b>	<b>1,774,353.19</b>	<b>\$29,120,959.87</b>	<b>17,807</b>	<b>\$16,562,520.59</b>	
<b>Res % of Total</b>	<b>-22.27%</b>	<b>50.60%</b>	<b>76.50%</b>	<b>9.64%</b>	<b>55.43%</b>	<b>83.88%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	177,720.12	\$3,395,428.57	557	2,866,596.75	\$14,049,431.51	1,920	\$6,129,551.03	229.21%
<b>IE Subtotal</b>	<b>177,720.12</b>	<b>\$3,395,428.57</b>	<b>557.00</b>	<b>2,866,596.75</b>	<b>\$14,049,431.51</b>	<b>1,920</b>	<b>\$6,129,551.03</b>	
<b>IE % of Total</b>	<b>8.24%</b>	<b>30.36%</b>	<b>15.62%</b>	<b>15.57%</b>	<b>26.74%</b>	<b>9.04%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	19,508.08	\$2,916.11	2	468,178.00	\$185,384.44	18	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	13,871.00	\$4,855.00	1	84,824.00	\$37,448.00	9	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	1,012,535.93	\$999,713.23	86	5,611,716.56	\$5,565,611.66	629	\$8,128,289.21	68.47%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	202,419.00	\$266,303.89	33	1,191,318.91	\$1,358,284.73	64	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	1,211,081.35	\$855,839.77	159	6,413,815.65	\$2,217,192.62	781	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>2,459,415.36</b>	<b>\$2,129,628.00</b>	<b>281.00</b>	<b>13,769,853.12</b>	<b>\$9,363,921.45</b>	<b>1,501</b>	<b>\$8,128,289.21</b>	
<b>C&amp;I % of Total</b>	<b>114.03%</b>	<b>19.04%</b>	<b>7.88%</b>	<b>74.79%</b>	<b>17.82%</b>	<b>7.07%</b>	<b>26.37%</b>	
<b>Total</b>	<b>2,156,732.88</b>	<b>\$11,183,224.25</b>	<b>3,566</b>	<b>18,410,803.06</b>	<b>\$52,534,312.83</b>	<b>21,228</b>	<b>\$30,820,360.83</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.