

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2023
 Current Dates: 10/1/2023 - 10/31/2023
 Cumulative Dates: 1/1/2023 - 10/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	115,844.68	\$132,318.92	43	1,069,536.39	\$1,461,388.36	615	\$0.00	0.00%
A2a - Residential Coordinated Delivery	164,831.00	\$659,985.12	386	1,834,078.60	\$5,844,496.56	3,355	\$14,802,520.59	39.48%
A2b - Residential Conservation Services (RCS)	0.00	\$96,585.00	408	0.00	\$753,606.97	3,164	\$1,760,000.00	42.82%
A2c - Residential Retail	-34,634.73	\$1,178,550.82	1,056	-828,409.47	\$8,852,444.47	5,222	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$904,415.22	353	0.00	\$4,572,272.10	1,521	\$0.00	0.00%
Res Subtotal	246,040.95	\$2,971,855.08	2,246.00	2,075,205.53	\$21,484,208.46	13,877	\$16,562,520.59	
Res % of Total	17.14%	54.18%	84.66%	14.12%	58.57%	84.01%	53.74%	
B1a - Income Eligible Coordinated Delivery	-36,103.44	\$1,205,522.02	238	2,767,368.32	\$8,770,792.81	1,476	\$6,129,551.03	143.09%
IE Subtotal	-36,103.44	\$1,205,522.02	238.00	2,767,368.32	\$8,770,792.81	1,476	\$6,129,551.03	
IE % of Total	-2.51%	21.98%	8.97%	18.83%	23.91%	8.94%	19.89%	
C1a - C&I New Buildings & Major Renovations	39,016.17	\$5,305.52	4	412,935.84	\$183,161.76	18	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,625.00	4	70,953.00	\$32,119.00	7	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	541,193.77	\$685,093.50	92	3,801,414.02	\$3,946,346.08	515	\$8,128,289.21	48.55%
C2a - C&I Existing Building Retrofit - Municipal	406,672.40	\$429,036.87	11	898,248.56	\$998,332.84	32	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	238,797.15	\$186,378.00	58	4,670,166.10	\$1,264,351.43	594	\$0.00	0.00%
C&I Subtotal	1,225,679.48	\$1,307,438.89	169.00	9,853,717.52	\$6,424,311.11	1,166	\$8,128,289.21	
C&I % of Total	85.38%	23.84%	6.37%	67.05%	17.51%	7.06%	26.37%	
Total	1,435,616.99	\$5,484,815.99	2,653	14,696,291.36	\$36,679,312.38	16,519	\$30,820,360.83	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.