

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2023
 Current Dates: 9/1/2023 - 9/30/2023
 Cumulative Dates: 1/1/2023 - 9/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$516.20	1	953,691.72	\$1,329,069.44	574	\$0.00	0.00%
A2a - Residential Coordinated Delivery	237,740.40	\$562,419.06	497	1,675,501.60	\$5,233,635.29	3,018	\$14,802,520.59	35.36%
A2b - Residential Conservation Services (RCS)	0.00	\$89,989.40	375	0.00	\$657,021.97	2,758	\$1,760,000.00	37.33%
A2c - Residential Retail	-233,525.14	\$896,090.48	527	-793,774.74	\$7,673,893.65	4,310	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$196,856.78	185	0.00	\$3,667,856.88	1,375	\$0.00	0.00%
Res Subtotal	4,215.26	\$1,745,871.92	1,585.00	1,835,418.58	\$18,561,477.23	12,035	\$16,562,520.59	
Res % of Total	0.14%	56.92%	82.55%	13.84%	59.60%	83.59%	53.74%	
B1a - Income Eligible Coordinated Delivery	2,372,875.87	\$852,971.48	221	2,797,845.76	\$7,464,735.04	1,337	\$6,129,551.03	121.78%
IE Subtotal	2,372,875.87	\$852,971.48	221.00	2,797,845.76	\$7,464,735.04	1,337	\$6,129,551.03	
IE % of Total	77.85%	27.81%	11.51%	21.10%	23.97%	9.29%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	373,919.67	\$177,856.24	16	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	70,953.00	\$30,494.00	5	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	316,879.76	\$402,536.37	60	3,260,220.24	\$3,261,252.58	436	\$8,128,289.21	40.12%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	491,576.16	\$569,295.97	23	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	354,182.45	\$65,835.45	54	4,431,368.96	\$1,077,973.43	546	\$0.00	0.00%
C&I Subtotal	671,062.21	\$468,371.82	114.00	8,628,038.03	\$5,116,872.22	1,026	\$8,128,289.21	
C&I % of Total	22.02%	15.27%	5.94%	65.06%	16.43%	7.13%	26.37%	
Total	3,048,153.34	\$3,067,215.22	1,920	13,261,302.37	\$31,143,084.49	14,398	\$30,820,360.83	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.