

## Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2023  
 Current Dates: 7/1/2023 - 7/31/2023  
 Cumulative Dates: 1/1/2023 - 7/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	147,274.22	\$182,219.85	96	673,120.90	\$913,770.28	441	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	93,724.00	\$435,117.14	302	1,315,380.20	\$4,109,329.82	2,230	\$14,802,520.59	27.76%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$58,327.80	247	0.00	\$487,779.07	2,039	\$1,760,000.00	27.71%
<b>A2c - Residential Retail</b>	-38,722.85	\$1,128,552.81	722	-545,757.26	\$6,505,555.18	3,602	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$450,687.88	238	0.00	\$2,736,092.01	1,103	\$0.00	0.00%
<b>Res Subtotal</b>	<b>202,275.37</b>	<b>\$2,254,905.48</b>	<b>1,605.00</b>	<b>1,442,743.84</b>	<b>\$14,752,526.36</b>	<b>9,415</b>	<b>\$16,562,520.59</b>	
<b>Res % of Total</b>	<b>16.01%</b>	<b>59.27%</b>	<b>85.10%</b>	<b>17.19%</b>	<b>62.28%</b>	<b>83.19%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-12,207.13	\$903,327.05	111	345,600.21	\$5,765,014.56	1,076	\$6,129,551.03	94.05%
<b>IE Subtotal</b>	<b>-12,207.13</b>	<b>\$903,327.05</b>	<b>111.00</b>	<b>345,600.21</b>	<b>\$5,765,014.56</b>	<b>1,076</b>	<b>\$6,129,551.03</b>	
<b>IE % of Total</b>	<b>-0.97%</b>	<b>23.74%</b>	<b>5.89%</b>	<b>4.12%</b>	<b>24.34%</b>	<b>9.51%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	19,508.08	\$1,685.71	2	278,637.59	\$95,844.31	13	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$527.50	1	70,953.00	\$28,568.00	4	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	326,562.25	\$362,502.32	65	2,268,706.38	\$1,849,938.35	337	\$8,128,289.21	22.76%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	63,677.74	\$74,481.60	6	276,014.08	\$320,339.25	19	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	663,417.77	\$206,942.66	96	3,712,114.16	\$873,595.98	454	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,073,165.85</b>	<b>\$646,139.79</b>	<b>170.00</b>	<b>6,606,425.20</b>	<b>\$3,168,285.89</b>	<b>827</b>	<b>\$8,128,289.21</b>	
<b>C&amp;I % of Total</b>	<b>84.95%</b>	<b>16.98%</b>	<b>9.01%</b>	<b>78.70%</b>	<b>13.38%</b>	<b>7.31%</b>	<b>26.37%</b>	
<b>Total</b>	<b>1,263,234.09</b>	<b>\$3,804,372.32</b>	<b>1,886</b>	<b>8,394,769.24</b>	<b>\$23,685,826.81</b>	<b>11,318</b>	<b>\$30,820,360.83</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.