

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2023
 Current Dates: 4/1/2023 - 4/30/2023
 Cumulative Dates: 1/1/2023 - 4/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	58.58	\$1,192.69	1	269,682.61	\$343,807.37	146	\$0.00	0.00%
A2a - Residential Coordinated Delivery	208,378.00	\$674,070.74	400	481,984.00	\$1,969,517.02	1,064	\$14,802,520.59	13.31%
A2b - Residential Conservation Services (RCS)	0.00	\$69,810.31	303	0.00	\$280,719.24	1,167	\$1,760,000.00	15.95%
A2c - Residential Retail	-426,941.34	\$2,240,448.55	817	-452,127.53	\$3,859,752.72	1,901	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$849,733.69	391	0.00	\$1,196,478.70	679	\$0.00	0.00%
Res Subtotal	-218,504.76	\$3,835,255.98	1,912.00	299,539.08	\$7,650,275.05	4,957	\$16,562,520.59	
Res % of Total	-13.15%	64.52%	74.63%	7.43%	59.84%	80.09%	53.74%	
B1a - Income Eligible Coordinated Delivery	162,686.62	\$1,356,387.45	396	299,732.82	\$3,334,151.55	768	\$6,129,551.03	54.39%
IE Subtotal	162,686.62	\$1,356,387.45	396.00	299,732.82	\$3,334,151.55	768	\$6,129,551.03	
IE % of Total	9.79%	22.82%	15.46%	7.44%	26.08%	12.41%	19.89%	
C1a - C&I New Buildings & Major Renovations	128,656.08	\$50,423.33	3	220,113.34	\$84,715.75	10	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$2,992.50	1	0.00	\$7,642.75	3	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	641,513.35	\$461,378.91	127	1,713,830.84	\$1,301,630.03	227	\$8,128,289.21	16.01%
C2a - C&I Existing Building Retrofit - Municipal	84,328.71	\$94,824.39	8	84,328.71	\$98,863.41	10	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	863,084.87	\$143,042.20	115	1,413,740.01	\$306,690.89	214	\$0.00	0.00%
C&I Subtotal	1,717,583.01	\$752,661.33	254.00	3,432,012.91	\$1,799,542.83	464	\$8,128,289.21	
C&I % of Total	103.36%	12.66%	9.91%	85.13%	14.08%	7.50%	26.37%	
Total	1,661,764.87	\$5,944,304.76	2,562	4,031,284.81	\$12,783,969.43	6,189	\$30,820,360.83	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.