

# Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2023  
 Current Dates: 3/1/2023 - 3/31/2023  
 Cumulative Dates: 1/1/2023 - 3/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	152,010.73	\$188,550.18	89	269,624.03	\$342,614.68	146	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	102,014.00	\$555,749.67	291	273,606.00	\$1,295,446.28	685	\$14,802,520.59	8.75%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$80,675.43	327	0.00	\$210,908.93	874	\$1,760,000.00	11.98%
<b>A2c - Residential Retail</b>	186,927.26	\$466,412.97	542	-25,079.20	\$1,619,304.17	1,129	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$6,575.00	151	0.00	\$346,745.01	426	\$0.00	0.00%
<b>Res Subtotal</b>	<b>440,951.99</b>	<b>\$1,297,963.25</b>	<b>1,400.00</b>	<b>518,150.84</b>	<b>\$3,815,019.07</b>	<b>3,260</b>	<b>\$16,562,520.59</b>	
<b>Res % of Total</b>	<b>24.36%</b>	<b>40.95%</b>	<b>82.26%</b>	<b>21.86%</b>	<b>55.61%</b>	<b>82.95%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-6,985.09	\$937,550.51	113	137,390.20	\$1,998,584.10	411	\$6,129,551.03	32.61%
<b>IE Subtotal</b>	<b>-6,985.09</b>	<b>\$937,550.51</b>	<b>113.00</b>	<b>137,390.20</b>	<b>\$1,998,584.10</b>	<b>411</b>	<b>\$6,129,551.03</b>	
<b>IE % of Total</b>	<b>-0.39%</b>	<b>29.58%</b>	<b>6.64%</b>	<b>5.80%</b>	<b>29.13%</b>	<b>10.46%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	52,441.09	\$25,048.84	2	91,457.26	\$34,292.42	8	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$4,650.25	2	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	1,057,478.00	\$827,850.86	122	1,072,317.50	\$840,251.12	131	\$8,128,289.21	10.34%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$4,039.02	3	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	266,111.72	\$81,474.94	65	550,655.14	\$163,648.69	115	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,376,030.81</b>	<b>\$934,374.64</b>	<b>189.00</b>	<b>1,714,429.90</b>	<b>\$1,046,881.50</b>	<b>259</b>	<b>\$8,128,289.21</b>	
<b>C&amp;I % of Total</b>	<b>76.02%</b>	<b>29.48%</b>	<b>11.10%</b>	<b>72.34%</b>	<b>15.26%</b>	<b>6.59%</b>	<b>26.37%</b>	
<b>Total</b>	<b>1,809,997.71</b>	<b>\$3,169,888.40</b>	<b>1,702</b>	<b>2,369,970.93</b>	<b>\$6,860,484.67</b>	<b>3,930</b>	<b>\$30,820,360.83</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.