

# Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2022  
 Current Dates: 9/1/2022 - 9/30/2022  
 Cumulative Dates: 1/1/2022 - 9/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	120,762.28	\$215,844.60	61	682,108.01	\$842,604.31	404	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	308,078.00	\$651,490.66	622	2,158,617.00	\$6,186,469.90	4,273	\$14,985,111.83	41.28%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$105,037.16	502	0.00	\$817,652.64	3,618	\$1,760,000.00	46.46%
<b>A2c - Residential Retail</b>	-314,924.47	\$1,535,139.25	894	397,678.18	\$5,219,275.98	5,397	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$221,439.44	221	0.00	\$2,175,024.04	1,311	\$0.00	0.00%
<b>Res Subtotal</b>	<b>113,915.81</b>	<b>\$2,728,951.11</b>	<b>2,300.00</b>	<b>3,238,403.20</b>	<b>\$15,241,026.87</b>	<b>15,003</b>	<b>\$16,745,111.83</b>	
<b>Res % of Total</b>	<b>12.66%</b>	<b>68.51%</b>	<b>87.32%</b>	<b>30.54%</b>	<b>68.70%</b>	<b>87.50%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	59,885.85	\$889,971.11	183	562,620.82	\$3,524,458.72	1,213	\$5,568,945.87	63.29%
<b>IE Subtotal</b>	<b>59,885.85</b>	<b>\$889,971.11</b>	<b>183.00</b>	<b>562,620.82</b>	<b>\$3,524,458.72</b>	<b>1,213</b>	<b>\$5,568,945.87</b>	
<b>IE % of Total</b>	<b>6.65%</b>	<b>22.34%</b>	<b>6.95%</b>	<b>5.31%</b>	<b>15.89%</b>	<b>7.07%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	20,106.83	\$1,432.55	5	180,961.50	\$14,070.90	8	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$5,490.25	4	0.00	\$33,020.25	7	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	257,520.39	\$269,085.28	57	2,561,808.89	\$2,497,160.84	445	\$12,213,754.57	20.45%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	16,000.00	\$33,885.50	2	365,555.64	\$411,141.87	40	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	432,436.42	\$54,502.36	83	3,695,213.84	\$464,894.70	430	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>726,063.64</b>	<b>\$364,395.94</b>	<b>151.00</b>	<b>6,803,539.88</b>	<b>\$3,420,288.56</b>	<b>930</b>	<b>\$12,213,754.57</b>	
<b>C&amp;I % of Total</b>	<b>80.69%</b>	<b>9.15%</b>	<b>5.73%</b>	<b>64.16%</b>	<b>15.42%</b>	<b>5.42%</b>	<b>35.37%</b>	
<b>Total</b>	<b>899,865.29</b>	<b>\$3,983,318.16</b>	<b>2,634</b>	<b>10,604,563.89</b>	<b>\$22,185,774.15</b>	<b>17,146</b>	<b>\$34,527,812.27</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.