

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2022
 Current Dates: 2/1/2022 - 2/28/2022
 Cumulative Dates: 1/1/2022 - 2/28/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$52,952.31	36	0.00	\$53,978.98	36	\$0.00	0.00%
A2a - Residential Coordinated Delivery	11,779.00	\$46,299.25	181	17,115.00	\$64,699.25	273	\$12,899,785.28	0.50%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$1,749,470.60	0.00%
A2c - Residential Retail	105,311.00	\$380,636.31	603	354,945.50	\$1,039,246.57	1,488	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$431,307.05	204	0.00	\$431,307.05	204	\$0.00	0.00%
Res Subtotal	117,090.00	\$911,194.92	1,024.00	372,060.50	\$1,589,231.85	2,001	\$14,649,255.88	
Res % of Total	9.96%	62.60%	80.38%	22.23%	74.22%	88.38%	47.45%	
B1a - Income Eligible Coordinated Delivery	23,005.00	\$12,519.43	43	23,005.00	\$12,519.43	43	\$4,881,533.60	0.26%
IE Subtotal	23,005.00	\$12,519.43	43.00	23,005.00	\$12,519.43	43	\$4,881,533.60	
IE % of Total	1.96%	0.86%	3.38%	1.37%	0.58%	1.90%	15.81%	
C1a - C&I New Buildings & Major Renovations	241,282.00	\$630.67	1	482,564.00	\$4,058.44	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$5,897.50	3	0.00	\$8,799.50	5	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	402,881.00	\$390,056.04	112	404,891.00	\$390,340.86	114	\$11,340,559.84	3.44%
C2a - C&I Existing Building Retrofit - Municipal	81,471.00	\$74,098.97	7	81,471.00	\$74,098.97	7	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	309,822.19	\$61,204.00	84	309,822.19	\$62,201.31	92	\$0.00	0.00%
C&I Subtotal	1,035,456.19	\$531,887.18	207.00	1,278,748.19	\$539,499.08	220	\$11,340,559.84	
C&I % of Total	88.08%	36.54%	16.25%	76.40%	25.20%	9.72%	36.73%	
Total	1,175,551.19	\$1,455,601.53	1,274	1,673,813.69	\$2,141,250.36	2,264	\$30,871,349.32	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.