

# Energy Efficiency Program Activity by Town

2/10/22 3:31  
Page 1 of 1

Town Name: All  
Program Period: 2021  
Current Dates: 12/1/2021 - 12/31/2021  
Cumulative Dates: 1/1/2021 - 12/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	111,157.35	\$94,571.14	70	887,111.09	\$673,971.89	403	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	65,699.20	\$54,908.16	174	7,518,818.60	\$12,360,817.23	7,602	\$12,899,785.28	95.82%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$46,517.19	200	0.00	\$1,231,019.58	6,636	\$1,749,470.60	70.37%
<b>A2c - Residential Retail</b>	3,532.66	\$397,874.42	415	12,344,825.24	\$5,665,051.95	7,603	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$387,763.43	172	0.00	\$2,967,559.48	1,903	\$0.00	0.00%
<b>Res Subtotal</b>	<b>180,389.21</b>	<b>\$981,634.34</b>	<b>1,031.00</b>	<b>20,750,754.93</b>	<b>\$22,898,420.13</b>	<b>24,147</b>	<b>\$14,649,255.88</b>	
<b>Res % of Total</b>	<b>5.04%</b>	<b>34.35%</b>	<b>64.64%</b>	<b>53.87%</b>	<b>67.56%</b>	<b>84.11%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	98,865.40	\$748,173.80	339	1,252,546.89	\$3,091,529.52	3,200	\$4,881,533.60	63.33%
<b>IE Subtotal</b>	<b>98,865.40</b>	<b>\$748,173.80</b>	<b>339.00</b>	<b>1,252,546.89</b>	<b>\$3,091,529.52</b>	<b>3,200</b>	<b>\$4,881,533.60</b>	
<b>IE % of Total</b>	<b>2.76%</b>	<b>26.18%</b>	<b>21.25%</b>	<b>3.25%</b>	<b>9.12%</b>	<b>11.15%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$17,840.75	3	731,107.56	\$132,594.64	14	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	38,295.00	\$33,896.75	3	52,116.00	\$59,193.25	13	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	1,336,437.75	\$708,984.38	41	7,358,756.55	\$5,753,409.51	575	\$6,706,246.84	85.79%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	188,097.62	\$135,980.61	10	997,576.33	\$949,749.41	125	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	1,734,292.31	\$231,489.82	168	7,377,534.67	\$1,009,711.64	634	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>3,297,122.68</b>	<b>\$1,128,192.31</b>	<b>225.00</b>	<b>16,517,091.11</b>	<b>\$7,904,658.45</b>	<b>1,361</b>	<b>\$6,706,246.84</b>	
<b>C&amp;I % of Total</b>	<b>92.19%</b>	<b>39.47%</b>	<b>14.11%</b>	<b>42.88%</b>	<b>23.32%</b>	<b>4.74%</b>	<b>25.56%</b>	
<b>Total</b>	<b>3,576,377.29</b>	<b>\$2,858,000.45</b>	<b>1,595</b>	<b>38,520,392.93</b>	<b>\$33,894,608.10</b>	<b>28,708</b>	<b>\$26,237,036.32</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.