

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2021
 Current Dates: 9/1/2021 - 9/30/2021
 Cumulative Dates: 1/1/2021 - 9/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	104,230.88	\$89,224.39	66	660,565.57	\$488,806.91	275	\$0.00	0.00%
A2a - Residential Coordinated Delivery	867,743.40	\$1,434,104.37	940	7,280,688.50	\$12,085,590.06	7,363	\$12,899,785.28	93.69%
A2b - Residential Conservation Services (RCS)	0.00	\$57,233.50	571	0.00	\$1,184,502.39	6,470	\$1,749,470.60	67.71%
A2c - Residential Retail	1,132,149.40	\$443,958.77	815	11,473,631.00	\$4,613,858.10	6,185	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$68,304.01	176	0.00	\$2,212,891.71	1,636	\$0.00	0.00%
Res Subtotal	2,104,123.68	\$2,092,825.04	2,568.00	19,414,885.07	\$20,585,649.17	21,929	\$14,649,255.88	
Res % of Total	57.97%	58.81%	77.54%	60.72%	73.36%	86.60%	55.83%	
B1a - Income Eligible Coordinated Delivery	105,738.10	\$628,853.58	552	806,891.75	\$1,765,639.40	2,360	\$4,881,533.60	36.17%
IE Subtotal	105,738.10	\$628,853.58	552.00	806,891.75	\$1,765,639.40	2,360	\$4,881,533.60	
IE % of Total	2.91%	17.67%	16.67%	2.52%	6.29%	9.32%	18.61%	
C1a - C&I New Buildings & Major Renovations	33,890.71	\$904.43	1	585,543.42	\$95,314.75	11	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$4,558.75	3	13,821.00	\$18,413.75	9	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,015,959.98	\$751,291.27	124	5,227,291.80	\$4,286,497.00	468	\$6,706,246.84	63.92%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	614,233.74	\$607,044.38	80	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	369,906.49	\$80,267.90	64	5,314,299.15	\$702,227.43	464	\$0.00	0.00%
C&I Subtotal	1,419,757.19	\$837,022.35	192.00	11,755,189.11	\$5,709,497.31	1,032	\$6,706,246.84	
C&I % of Total	39.12%	23.52%	5.80%	36.76%	20.35%	4.08%	25.56%	
Total	3,629,618.96	\$3,558,700.97	3,312	31,976,965.93	\$28,060,785.88	25,321	\$26,237,036.32	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.