

## Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2021  
 Current Dates: 6/1/2021 - 6/30/2021  
 Cumulative Dates: 1/1/2021 - 6/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	83,418.18	\$71,163.51	36	433,547.14	\$289,549.55	157	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	3,131.20	\$5,598.08	24	3,558,579.70	\$6,158,707.27	4,089	\$12,899,785.28	47.74%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$622,113.50	3,614	\$1,749,470.60	35.56%
<b>A2c - Residential Retail</b>	1,401,491.90	\$368,880.19	584	8,979,484.02	\$2,851,213.26	3,589	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$308,979.35	136	0.00	\$1,563,161.17	1,008	\$0.00	0.00%
<b>Res Subtotal</b>	<b>1,488,041.28</b>	<b>\$754,621.13</b>	<b>780.00</b>	<b>12,971,610.86</b>	<b>\$11,484,744.75</b>	<b>12,457</b>	<b>\$14,649,255.88</b>	
<b>Res % of Total</b>	<b>54.33%</b>	<b>63.19%</b>	<b>81.33%</b>	<b>62.04%</b>	<b>75.55%</b>	<b>86.56%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	5,322.00	\$10,248.27	7	398,784.86	\$690,652.24	1,208	\$4,881,533.60	14.15%
<b>IE Subtotal</b>	<b>5,322.00</b>	<b>\$10,248.27</b>	<b>7.00</b>	<b>398,784.86</b>	<b>\$690,652.24</b>	<b>1,208</b>	<b>\$4,881,533.60</b>	
<b>IE % of Total</b>	<b>0.19%</b>	<b>0.86%</b>	<b>0.73%</b>	<b>1.91%</b>	<b>4.54%</b>	<b>8.39%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	125,042.71	\$16,994.65	7	294,496.28	\$31,312.91	9	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	13,821.00	\$12,595.00	6	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	265,256.10	\$237,107.70	61	2,702,053.48	\$2,147,255.57	318	\$6,706,246.84	32.02%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	74,235.12	\$82,305.91	19	374,305.46	\$369,061.36	71	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	781,075.52	\$93,023.21	85	4,153,310.75	\$465,034.80	322	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,245,609.45</b>	<b>\$429,431.47</b>	<b>172.00</b>	<b>7,537,986.97</b>	<b>\$3,025,259.64</b>	<b>726</b>	<b>\$6,706,246.84</b>	
<b>C&amp;I % of Total</b>	<b>45.48%</b>	<b>35.96%</b>	<b>17.94%</b>	<b>36.05%</b>	<b>19.90%</b>	<b>5.04%</b>	<b>25.56%</b>	
<b>Total</b>	<b>2,738,972.73</b>	<b>\$1,194,300.87</b>	<b>959</b>	<b>20,908,382.69</b>	<b>\$15,200,656.63</b>	<b>14,391</b>	<b>\$26,237,036.32</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.