

## Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2021  
 Current Dates: 5/1/2021 - 5/31/2021  
 Cumulative Dates: 1/1/2021 - 5/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	208,654.90	\$117,416.10	66	350,128.96	\$218,386.04	123	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	62,126.60	\$137,546.02	64	3,555,448.50	\$6,153,109.19	4,071	\$12,899,785.28	47.70%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$622,113.50	3,614	\$1,749,470.60	35.56%
<b>A2c - Residential Retail</b>	329,604.32	\$456,991.96	701	7,577,992.12	\$2,482,333.07	3,045	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$313,419.28	139	0.00	\$1,254,181.82	942	\$0.00	0.00%
<b>Res Subtotal</b>	<b>600,385.82</b>	<b>\$1,025,373.36</b>	<b>970.00</b>	<b>11,483,569.58</b>	<b>\$10,730,123.62</b>	<b>11,795</b>	<b>\$14,649,255.88</b>	
<b>Res % of Total</b>	<b>26.21%</b>	<b>57.39%</b>	<b>51.73%</b>	<b>63.20%</b>	<b>76.61%</b>	<b>86.33%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	104,535.10	\$169,326.20	710	393,462.86	\$680,403.97	1,250	\$4,881,533.60	13.94%
<b>IE Subtotal</b>	<b>104,535.10</b>	<b>\$169,326.20</b>	<b>710.00</b>	<b>393,462.86</b>	<b>\$680,403.97</b>	<b>1,250</b>	<b>\$4,881,533.60</b>	
<b>IE % of Total</b>	<b>4.56%</b>	<b>9.48%</b>	<b>37.87%</b>	<b>2.17%</b>	<b>4.86%</b>	<b>9.15%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	33,890.71	\$2,263.47	3	169,453.57	\$14,318.26	5	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	13,821.00	\$12,595.00	6	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	529,552.32	\$432,808.57	101	2,436,797.38	\$1,910,147.87	286	\$6,706,246.84	28.48%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	55,961.78	\$49,142.07	6	300,070.34	\$286,755.45	55	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	966,638.35	\$107,768.93	85	3,372,235.23	\$372,011.59	265	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,586,043.16</b>	<b>\$591,983.04</b>	<b>195.00</b>	<b>6,292,377.52</b>	<b>\$2,595,828.17</b>	<b>617</b>	<b>\$6,706,246.84</b>	
<b>C&amp;I % of Total</b>	<b>69.23%</b>	<b>33.13%</b>	<b>10.40%</b>	<b>34.63%</b>	<b>18.53%</b>	<b>4.52%</b>	<b>25.56%</b>	
<b>Total</b>	<b>2,290,964.08</b>	<b>\$1,786,682.60</b>	<b>1,875</b>	<b>18,169,409.96</b>	<b>\$14,006,355.76</b>	<b>13,662</b>	<b>\$26,237,036.32</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.