

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2021
 Current Dates: 3/1/2021 - 3/31/2021
 Cumulative Dates: 1/1/2021 - 3/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$222.00	1	98,753.58	\$68,709.80	26	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,604,636.30	\$3,171,621.96	1,828	1,798,857.40	\$3,280,684.88	2,041	\$12,899,785.28	25.43%
A2b - Residential Conservation Services (RCS)	0.00	\$365,395.00	2,297	0.00	\$365,395.00	2,297	\$1,749,470.60	20.89%
A2c - Residential Retail	1,762,595.10	\$441,409.93	705	5,562,685.20	\$1,402,989.32	1,697	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$447,137.55	456	\$0.00	0.00%
Res Subtotal	3,367,231.40	\$3,978,648.89	4,831.00	7,460,296.18	\$5,564,916.55	6,517	\$14,649,255.88	
Res % of Total	71.76%	82.36%	94.04%	72.62%	77.10%	89.72%	55.83%	
B1a - Income Eligible Coordinated Delivery	57,757.42	\$107,717.41	122	209,546.91	\$322,229.48	409	\$4,881,533.60	6.60%
IE Subtotal	57,757.42	\$107,717.41	122.00	209,546.91	\$322,229.48	409	\$4,881,533.60	
IE % of Total	1.23%	2.23%	2.37%	2.04%	4.46%	5.63%	18.61%	
C1a - C&I New Buildings & Major Renovations	33,890.71	\$3,813.67	2	101,672.14	\$8,914.18	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	13,821.00	\$6,016.50	2	13,821.00	\$10,743.00	5	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	792,322.33	\$580,680.57	67	1,456,593.57	\$1,054,467.87	148	\$6,706,246.84	15.72%
C2a - C&I Existing Building Retrofit - Municipal	65,808.76	\$82,456.81	43	90,917.34	\$106,688.17	46	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	361,462.59	\$71,327.82	70	940,424.10	\$149,525.30	136	\$0.00	0.00%
C&I Subtotal	1,267,305.39	\$744,295.37	184.00	2,603,428.15	\$1,330,338.52	338	\$6,706,246.84	
C&I % of Total	27.01%	15.41%	3.58%	25.34%	18.43%	4.65%	25.56%	
Total	4,692,294.21	\$4,830,661.67	5,137	10,273,271.24	\$7,217,484.55	7,264	\$26,237,036.32	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.