

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2020
 Current Dates: 12/1/2020 - 12/31/2020
 Cumulative Dates: 1/1/2020 - 12/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	305,666.34	\$102,029.02	65	1,710,346.04	\$824,292.90	340	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,950,207.60	\$3,158,639.76	2,188	7,787,605.60	\$12,872,623.04	7,605	\$11,424,232.56	112.68%
A2b - Residential Conservation Services (RCS)	0.00	\$260,984.50	2,019	0.00	\$1,372,463.02	6,715	\$1,749,470.60	78.45%
A2c - Residential Retail	2,007,542.28	\$643,833.01	697	22,347,701.10	\$6,006,608.01	6,610	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$271,055.91	337	0.00	\$2,489,010.82	1,752	\$0.00	0.00%
Res Subtotal	4,263,416.22	\$4,436,542.20	5,306.00	31,845,652.74	\$23,564,997.79	23,022	\$13,173,703.16	
Res % of Total	23.95%	70.02%	91.09%	54.38%	75.31%	89.07%	57.96%	
B1a - Income Eligible Coordinated Delivery	143,889.42	\$282,473.49	312	1,169,205.95	\$1,858,165.76	1,715	\$4,352,423.60	42.69%
IE Subtotal	143,889.42	\$282,473.49	312.00	1,169,205.95	\$1,858,165.76	1,715	\$4,352,423.60	
IE % of Total	0.81%	4.46%	5.36%	2.00%	5.94%	6.63%	19.15%	
C1a - C&I New Buildings & Major Renovations	69,438.71	\$7,981.08	4	529,244.56	\$53,828.46	10	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	242,493.00	\$95,615.00	5	294,617.00	\$139,935.00	13	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	573,493.93	\$433,076.46	84	5,978,902.38	\$3,153,949.71	427	\$5,203,373.15	60.61%
C2a - C&I Existing Building Retrofit - Municipal	163,192.40	\$163,360.09	19	845,858.26	\$935,533.80	89	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	12,346,580.17	\$916,854.62	95	17,899,423.18	\$1,582,414.98	572	\$0.00	0.00%
C&I Subtotal	13,395,198.21	\$1,616,887.25	207.00	25,548,045.37	\$5,865,661.95	1,111	\$5,203,373.15	
C&I % of Total	75.24%	25.52%	3.55%	43.62%	18.75%	4.30%	22.89%	
Total	17,802,503.85	\$6,335,902.94	5,825	58,562,904.06	\$31,288,825.50	25,848	\$22,729,499.91	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.