

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2020
 Current Dates: 11/1/2020 - 11/30/2020
 Cumulative Dates: 1/1/2020 - 11/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	234,639.57	\$100,630.31	57	1,400,280.50	\$722,263.88	295	\$0.00	0.00%
A2a - Residential Coordinated Delivery	480,334.30	\$1,243,952.25	632	5,906,464.50	\$9,713,983.28	5,927	\$11,424,232.56	85.03%
A2b - Residential Conservation Services (RCS)	0.00	\$110,568.00	1,054	0.00	\$1,111,478.52	5,478	\$1,749,470.60	63.53%
A2c - Residential Retail	2,271,145.16	\$853,829.10	1,117	20,334,179.02	\$5,360,382.00	6,009	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$420,442.08	369	0.00	\$2,217,954.91	1,542	\$0.00	0.00%
Res Subtotal	2,986,119.03	\$2,729,421.74	3,229.00	27,640,924.02	\$19,126,062.59	19,251	\$13,173,703.16	
Res % of Total	55.09%	72.76%	86.01%	67.72%	76.66%	87.62%	57.96%	
B1a - Income Eligible Coordinated Delivery	165,768.40	\$307,543.52	303	1,025,316.53	\$1,575,692.27	1,721	\$4,352,423.60	36.20%
IE Subtotal	165,768.40	\$307,543.52	303.00	1,025,316.53	\$1,575,692.27	1,721	\$4,352,423.60	
IE % of Total	3.06%	8.20%	8.07%	2.51%	6.32%	7.83%	19.15%	
C1a - C&I New Buildings & Major Renovations	67,781.43	\$1,645.12	1	459,805.85	\$45,847.38	8	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	52,124.00	\$24,413.25	5	52,124.00	\$44,320.00	12	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	833,421.45	\$450,158.22	89	5,405,408.45	\$2,720,873.25	381	\$5,203,373.15	52.29%
C2a - C&I Existing Building Retrofit - Municipal	88,690.67	\$77,203.47	4	682,665.86	\$772,173.71	73	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,226,708.33	\$160,672.49	123	5,552,843.01	\$665,560.36	525	\$0.00	0.00%
C&I Subtotal	2,268,725.89	\$714,092.55	222.00	12,152,847.16	\$4,248,774.70	999	\$5,203,373.15	
C&I % of Total	41.85%	19.04%	5.91%	29.77%	17.03%	4.55%	22.89%	
Total	5,420,613.32	\$3,751,057.81	3,754	40,819,087.71	\$24,950,529.56	21,971	\$22,729,499.91	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.