

## Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2020  
 Current Dates: 10/1/2020 - 10/31/2020  
 Cumulative Dates: 1/1/2020 - 10/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	1,152,082.65	\$601,701.01	236	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	655,558.60	\$1,280,594.09	763	5,426,130.20	\$8,470,031.03	5,468	\$11,424,232.56	74.14%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$117,470.00	1,062	0.00	\$1,001,120.52	4,781	\$1,749,470.60	57.22%
<b>A2c - Residential Retail</b>	2,353,187.70	\$572,509.18	709	18,077,344.26	\$4,496,862.90	5,041	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$395,501.59	340	0.00	\$1,797,512.83	1,379	\$0.00	0.00%
<b>Res Subtotal</b>	<b>3,008,746.30</b>	<b>\$2,366,074.86</b>	<b>2,874.00</b>	<b>24,655,557.11</b>	<b>\$16,367,228.29</b>	<b>16,905</b>	<b>\$13,173,703.16</b>	
<b>Res % of Total</b>	<b>72.44%</b>	<b>74.96%</b>	<b>91.09%</b>	<b>69.69%</b>	<b>77.33%</b>	<b>86.48%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	88,922.90	\$199,621.40	193	840,736.73	\$1,263,942.11	1,776	\$4,352,423.60	29.04%
<b>IE Subtotal</b>	<b>88,922.90</b>	<b>\$199,621.40</b>	<b>193.00</b>	<b>840,736.73</b>	<b>\$1,263,942.11</b>	<b>1,776</b>	<b>\$4,352,423.60</b>	
<b>IE % of Total</b>	<b>2.14%</b>	<b>6.32%</b>	<b>6.12%</b>	<b>2.38%</b>	<b>5.97%</b>	<b>9.09%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	392,024.42	\$44,202.26	8	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$19,906.75	9	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	981,999.18	\$548,066.47	72	4,571,986.99	\$2,270,715.03	335	\$5,203,373.15	43.64%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	37,729.08	\$33,041.33	2	593,975.19	\$694,970.24	71	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	35,934.50	\$9,575.88	14	4,326,134.68	\$504,887.87	443	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,055,662.76</b>	<b>\$590,683.68</b>	<b>88.00</b>	<b>9,884,121.28</b>	<b>\$3,534,682.15</b>	<b>866</b>	<b>\$5,203,373.15</b>	
<b>C&amp;I % of Total</b>	<b>25.42%</b>	<b>18.71%</b>	<b>2.79%</b>	<b>27.94%</b>	<b>16.70%</b>	<b>4.43%</b>	<b>22.89%</b>	
<b>Total</b>	<b>4,153,331.96</b>	<b>\$3,156,379.94</b>	<b>3,155</b>	<b>35,380,415.11</b>	<b>\$21,165,852.55</b>	<b>19,547</b>	<b>\$22,729,499.91</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.