

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2020
 Current Dates: 9/1/2020 - 9/30/2020
 Cumulative Dates: 1/1/2020 - 9/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	182,791.08	\$67,903.60	26	1,152,082.65	\$601,701.01	236	\$0.00	0.00%
A2a - Residential Coordinated Delivery	690,785.60	\$2,093,956.55	1,085	4,682,311.70	\$6,875,753.64	4,831	\$11,424,232.56	60.19%
A2b - Residential Conservation Services (RCS)	0.00	\$204,211.50	1,535	0.00	\$883,650.52	4,202	\$1,749,470.60	50.51%
A2c - Residential Retail	4,286,469.94	\$946,444.17	1,091	15,773,581.66	\$3,900,951.06	4,433	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$446,301.26	402	0.00	\$1,402,011.24	1,229	\$0.00	0.00%
Res Subtotal	5,160,046.62	\$3,758,817.08	4,139.00	21,607,976.01	\$13,664,067.47	14,931	\$13,173,703.16	
Res % of Total	82.62%	86.78%	86.74%	69.28%	77.32%	85.93%	57.96%	
B1a - Income Eligible Coordinated Delivery	118,553.93	\$173,680.86	498	751,813.83	\$1,064,320.71	1,638	\$4,352,423.60	24.45%
IE Subtotal	118,553.93	\$173,680.86	498.00	751,813.83	\$1,064,320.71	1,638	\$4,352,423.60	
IE % of Total	1.90%	4.01%	10.44%	2.41%	6.02%	9.43%	19.15%	
C1a - C&I New Buildings & Major Renovations	111,292.71	\$17,596.61	4	392,024.42	\$44,202.26	8	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$3,333.00	3	0.00	\$19,906.75	9	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	242,089.25	\$165,846.87	40	3,589,987.82	\$1,722,648.56	284	\$5,203,373.15	33.11%
C2a - C&I Existing Building Retrofit - Municipal	158,719.88	\$149,518.43	8	556,246.11	\$661,928.91	70	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	455,085.92	\$62,860.99	80	4,290,200.18	\$495,311.99	436	\$0.00	0.00%
C&I Subtotal	967,187.76	\$399,155.90	135.00	8,828,458.52	\$2,943,998.47	807	\$5,203,373.15	
C&I % of Total	15.49%	9.21%	2.83%	28.31%	16.66%	4.64%	22.89%	
Total	6,245,788.31	\$4,331,653.84	4,772	31,188,248.36	\$17,672,386.65	17,376	\$22,729,499.91	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.