

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2020
 Current Dates: 7/1/2020 - 7/31/2020
 Cumulative Dates: 1/1/2020 - 7/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	238,749.01	\$197,863.49	52	749,712.92	\$417,505.60	169	\$0.00	0.00%
A2a - Residential Coordinated Delivery	857,794.20	\$1,298,817.70	1,013	3,808,904.60	\$4,449,236.35	4,007	\$11,424,232.56	38.95%
A2b - Residential Conservation Services (RCS)	0.00	\$73,862.50	634	0.00	\$646,206.87	3,004	\$1,749,470.60	36.94%
A2c - Residential Retail	757,866.20	\$193,211.81	588	11,328,242.32	\$2,901,002.89	3,226	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$12,890.00	307	0.00	\$944,777.84	855	\$0.00	0.00%
Res Subtotal	1,854,409.41	\$1,776,645.50	2,594.00	15,886,859.84	\$9,358,729.55	11,261	\$13,173,703.16	
Res % of Total	53.51%	72.66%	86.70%	69.48%	76.55%	87.72%	57.96%	
B1a - Income Eligible Coordinated Delivery	53,429.80	\$62,458.52	250	561,132.98	\$746,939.25	959	\$4,352,423.60	17.16%
IE Subtotal	53,429.80	\$62,458.52	250.00	561,132.98	\$746,939.25	959	\$4,352,423.60	
IE % of Total	1.54%	2.55%	8.36%	2.45%	6.11%	7.47%	19.15%	
C1a - C&I New Buildings & Major Renovations	43,496.71	\$8,473.12	4	246,840.99	\$24,777.99	7	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$9,795.25	5	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	554,259.13	\$335,092.09	50	3,083,093.06	\$1,321,274.16	235	\$5,203,373.15	25.39%
C2a - C&I Existing Building Retrofit - Municipal	193,973.38	\$190,558.41	11	303,444.67	\$429,156.73	58	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	766,152.13	\$71,863.39	83	2,785,071.15	\$335,465.07	312	\$0.00	0.00%
C&I Subtotal	1,557,881.35	\$605,987.01	148.00	6,418,449.88	\$2,120,469.20	617	\$5,203,373.15	
C&I % of Total	44.95%	24.78%	4.95%	28.07%	17.34%	4.81%	22.89%	
Total	3,465,720.56	\$2,445,091.03	2,992	22,866,442.70	\$12,226,138.00	12,837	\$22,729,499.91	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.