

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2020
 Current Dates: 4/1/2020 - 4/30/2020
 Cumulative Dates: 1/1/2020 - 4/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	98,535.19	\$47,470.65	22	206,655.63	\$93,829.14	50	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,699.50	\$10,056.75	25	2,935,944.60	\$3,109,717.90	3,183	\$11,424,232.56	27.22%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$463,486.39	2,004	\$1,749,470.60	26.49%
A2c - Residential Retail	917,955.40	\$442,311.87	815	7,822,552.60	\$1,911,920.81	1,899	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$334,851.33	173	0.00	\$797,146.84	550	\$0.00	0.00%
Res Subtotal	1,021,190.09	\$834,690.60	1,035.00	10,965,152.83	\$6,376,101.08	7,686	\$13,173,703.16	
Res % of Total	58.32%	77.46%	89.69%	77.34%	79.83%	71.27%	57.96%	
B1a - Income Eligible Coordinated Delivery	10,090.70	\$23,633.64	24	470,147.50	\$621,539.62	2,683	\$4,352,423.60	14.28%
IE Subtotal	10,090.70	\$23,633.64	24.00	470,147.50	\$621,539.62	2,683	\$4,352,423.60	
IE % of Total	0.58%	2.19%	2.08%	3.32%	7.78%	24.88%	19.15%	
C1a - C&I New Buildings & Major Renovations	33,890.71	\$2,040.10	2	135,562.85	\$7,809.75	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,510.25	2	0.00	\$9,469.00	5	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	232,206.08	\$82,389.84	19	1,081,552.56	\$610,397.83	181	\$5,203,373.15	11.73%
C2a - C&I Existing Building Retrofit - Municipal	40,478.00	\$75,469.00	14	47,462.64	\$161,933.19	31	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	413,086.84	\$57,851.30	58	1,478,111.84	\$199,481.97	196	\$0.00	0.00%
C&I Subtotal	719,661.63	\$219,260.49	95.00	2,742,689.89	\$989,091.74	416	\$5,203,373.15	
C&I % of Total	41.10%	20.35%	8.23%	19.34%	12.38%	3.86%	22.89%	
Total	1,750,942.42	\$1,077,584.73	1,154	14,177,990.22	\$7,986,732.44	10,785	\$22,729,499.91	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.