

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2020
 Current Dates: 3/1/2020 - 3/31/2020
 Cumulative Dates: 1/1/2020 - 3/31/2020

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|---------------------|-----------------------|-----------------|----------------------|-----------------------|---------------|------------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 54,853.71 | \$20,399.54 | 15 | 108,120.44 | \$46,358.49 | 29 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 940,406.50 | \$1,023,115.63 | 1,063 | 2,931,245.10 | \$3,099,661.15 | 3,168 | \$11,424,232.56 | 27.13% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$126,135.00 | 618 | 0.00 | \$463,486.39 | 2,004 | \$1,749,470.60 | 26.49% |
| A2c - Residential Retail | 899,423.90 | \$199,333.81 | 244 | 6,904,597.20 | \$1,469,608.94 | 1,121 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$6,920.00 | 131 | 0.00 | \$462,295.51 | 524 | \$0.00 | 0.00% |
| Res Subtotal | 1,894,684.11 | \$1,375,903.98 | 2,071.00 | 9,943,962.74 | \$5,541,410.48 | 6,846 | \$13,173,703.16 | |
| Res % of Total | 64.18% | 73.57% | 89.11% | 80.02% | 80.20% | 69.46% | 57.96% | |
| B1a - Income Eligible Coordinated Delivery | 64,460.90 | \$135,672.89 | 117 | 460,056.80 | \$597,905.98 | 2,665 | \$4,352,423.60 | 13.74% |
| IE Subtotal | 64,460.90 | \$135,672.89 | 117.00 | 460,056.80 | \$597,905.98 | 2,665 | \$4,352,423.60 | |
| IE % of Total | 2.18% | 7.25% | 5.03% | 3.70% | 8.65% | 27.04% | 19.15% | |
| C1a - C&I New Buildings & Major Renovations | 33,890.71 | \$3,392.40 | 3 | 101,672.14 | \$5,769.65 | 3 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$1,790.00 | 3 | 0.00 | \$7,958.75 | 5 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 262,026.67 | \$174,156.47 | 62 | 849,346.48 | \$528,007.99 | 166 | \$5,203,373.15 | 10.15% |
| C2a - C&I Existing Building Retrofit - Municipal | 567.84 | \$81,155.56 | 9 | 6,984.64 | \$86,464.19 | 17 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 696,290.30 | \$98,024.77 | 59 | 1,065,025.00 | \$141,630.67 | 154 | \$0.00 | 0.00% |
| C&I Subtotal | 992,775.52 | \$358,519.20 | 136.00 | 2,023,028.26 | \$769,831.25 | 345 | \$5,203,373.15 | |
| C&I % of Total | 33.63% | 19.17% | 5.85% | 16.28% | 11.14% | 3.50% | 22.89% | |
| Total | 2,951,920.53 | \$1,870,096.07 | 2,324 | 12,427,047.80 | \$6,909,147.71 | 9,856 | \$22,729,499.91 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.