

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2019
 Current Dates: 7/1/2019 - 7/31/2019
 Cumulative Dates: 1/1/2019 - 7/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	373,158.38	\$132,317.03	37	842,843.18	\$370,726.60	187	\$0.00	0.00%
A2a - Residential Coordinated Delivery	241,930.60	\$328,596.52	86	5,073,135.68	\$6,831,585.09	4,746	\$10,337,499.37	66.09%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$750,200.86	2,996	\$1,749,470.60	42.88%
A2c - Residential Retail	1,974,605.80	\$205,927.03	351	2,539,850.10	\$299,040.34	976	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$208,967.40	93	0.00	\$268,437.40	788	\$0.00	0.00%
Res Subtotal	2,589,694.78	\$875,807.98	567.00	8,455,828.96	\$8,519,990.29	9,693	\$12,086,969.97	
Res % of Total	53.17%	40.33%	51.22%	51.72%	63.43%	81.13%	60.41%	
B1a - Income Eligible Coordinated Delivery	194,626.66	\$186,854.96	332	1,242,175.46	\$1,759,670.34	1,499	\$3,666,452.40	47.99%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	194,626.66	\$186,854.96	332.00	1,242,175.46	\$1,759,670.34	1,499	\$3,666,452.40	
IE % of Total	4.00%	8.60%	29.99%	7.60%	13.10%	12.55%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$923.50	1	112,841.00	\$59,779.08	8	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	50,248.00	\$23,395.00	5	50,248.00	\$41,391.25	10	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	905,540.74	\$524,927.03	76	3,342,954.43	\$1,685,188.80	333	\$4,254,911.10	39.61%
C2a - C&I Existing Building Retrofit - Municipal	494,905.34	\$494,754.03	8	1,093,108.53	\$1,091,040.00	58	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	635,591.20	\$64,879.86	118	2,052,456.95	\$274,082.67	346	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	2,086,285.29	\$1,108,879.42	208.00	6,651,608.91	\$3,151,481.80	755	\$4,254,911.10	
C&I % of Total	42.83%	51.06%	18.79%	40.68%	23.46%	6.32%	21.27%	
Total	4,870,606.73	\$2,171,542.36	1,107	16,349,613.33	\$13,431,142.43	11,947	\$20,008,333.47	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.