

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2019
 Current Dates: 2/1/2019 - 2/28/2019
 Cumulative Dates: 1/1/2019 - 2/28/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	156,309.74	\$109,822.10	67	156,309.74	\$110,991.12	67	\$0.00	0.00%
A2a - Residential Coordinated Delivery	17,044.40	\$13,401.67	42	17,044.40	\$15,010.87	59	\$10,117,499.37	0.15%
A2b - Residential Conservation Services (RCS)	0.00	\$227,989.47	1,083	0.00	\$230,100.11	1,084	\$1,749,470.60	13.15%
A2c - Residential Retail	33,056.90	\$5,821.50	48	65,452.00	\$8,461.50	76	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$15,310.00	212	0.00	\$15,310.00	212	\$0.00	0.00%
Res Subtotal	206,411.04	\$372,344.74	1,452.00	238,806.14	\$379,873.60	1,498	\$11,866,969.97	
Res % of Total	17.58%	32.04%	73.67%	17.66%	29.57%	70.59%	59.31%	
B1a - Income Eligible Coordinated Delivery	150,149.12	\$274,675.96	316	235,449.92	\$374,335.71	415	\$3,666,452.40	10.21%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	150,149.12	\$274,675.96	316.00	235,449.92	\$374,335.71	415	\$3,666,452.40	
IE % of Total	12.79%	23.63%	16.03%	17.41%	29.14%	19.56%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,863.43	3	0.00	\$3,336.52	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$3,267.50	2	0.00	\$3,267.50	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	808,214.64	\$504,128.08	189	808,214.64	\$504,128.08	189	\$4,474,911.10	11.27%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	9,257.50	\$5,926.96	9	70,105.18	\$19,608.01	15	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	817,472.15	\$515,185.97	203.00	878,319.83	\$530,340.11	209	\$4,474,911.10	
C&I % of Total	69.63%	44.33%	10.30%	64.94%	41.29%	9.85%	22.37%	
Total	1,174,032.31	\$1,162,206.67	1,971	1,352,575.89	\$1,284,549.42	2,122	\$20,008,333.47	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.