

# Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2018  
 Current Dates: 11/1/2018 - 11/30/2018  
 Cumulative Dates: 1/1/2018 - 11/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	122,714.67	\$202,057.53	59	922,126.32	\$559,718.98	319	\$0.00	0.00%
Residential Multi-Family Retrofit	3,678.80	\$7,785.60	12	500,413.30	\$309,994.13	369	\$0.00	0.00%
Residential Home Energy Services - Measures	680,759.30	\$1,353,425.26	1,038	8,858,982.51	\$12,708,770.06	8,827	\$15,242,046.00	83.38%
Residential Home Energy Services - RCS	0.00	\$140,918.30	716	0.00	\$1,630,339.81	5,831	\$1,957,938.00	83.27%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	168,744.90	\$115,534.00	279	1,537,698.50	\$1,057,564.50	2,334	\$0.00	0.00%
Residential Consumer Products	131,080.60	\$33,604.00	220	1,666,597.60	\$351,451.13	3,967	\$0.00	0.00%
Residential Lighting	3,452,834.10	\$314,577.79	18,209	31,971,068.20	\$2,542,682.58	152,733	\$0.00	0.00%
Residential HEAT Loan	0.00	\$99,651.78	364	0.00	\$1,400,207.60	1,368	\$0.00	0.00%
<b>Res Subtotal</b>	<b>4,559,812.37</b>	<b>\$2,267,554.26</b>	<b>20,897.00</b>	<b>45,456,886.43</b>	<b>\$20,560,728.79</b>	<b>175,748</b>	<b>\$17,199,984.00</b>	
<b>Res % of Total</b>	<b>75.24%</b>	<b>72.04%</b>	<b>98.01%</b>	<b>76.32%</b>	<b>71.86%</b>	<b>98.19%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	62,222.00	\$82,154.83	71	1,031,998.60	\$1,210,886.73	861	\$3,020,168.00	40.09%
Low-Income Multi-Family Retrofit	108,246.07	\$123,576.33	145	838,908.63	\$782,266.03	796	\$0.00	0.00%
<b>LI Subtotal</b>	<b>170,468.07</b>	<b>\$205,731.16</b>	<b>216.00</b>	<b>1,870,907.23</b>	<b>\$1,993,152.76</b>	<b>1,657</b>	<b>\$3,020,168.00</b>	
<b>LI % of Total</b>	<b>2.81%</b>	<b>6.54%</b>	<b>1.01%</b>	<b>3.14%</b>	<b>6.97%</b>	<b>0.93%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	159,768.33	\$42,343.82	4	250,743.65	\$135,136.58	17	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$2,300.50	2	355,248.00	\$104,137.61	10	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	28,765.00	\$6,872.17	3	92,006.18	\$37,871.02	29	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	20,926.00	\$7,807.00	6	\$0.00	0.00%
C&I Upstream HVAC	7,518.20	\$2,780.00	7	291,252.89	\$85,054.49	61	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	9,569.50	\$975.00	1	2,019,949.70	\$417,530.90	30	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	360,184.74	\$141,380.75	21	1,466,557.46	\$760,345.63	124	\$2,073,836.00	36.66%
C&I Existing Building Retrofit - Municipal	213,813.17	\$171,492.69	10	1,586,992.06	\$1,397,128.82	79	\$0.00	0.00%
C&I Small Business	447,717.25	\$289,972.31	92	3,711,770.12	\$2,666,267.34	649	\$5,867,235.00	45.44%
C&I Multifamily Retrofit	1,398.00	\$3,155.20	4	204,023.00	\$161,638.46	26	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	101,605.86	\$13,145.38	64	2,235,961.99	\$286,960.73	548	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,330,340.05</b>	<b>\$674,417.82</b>	<b>208.00</b>	<b>12,235,431.05</b>	<b>\$6,059,878.58</b>	<b>1,579</b>	<b>\$7,941,071.00</b>	
<b>C&amp;I % of Total</b>	<b>21.95%</b>	<b>21.43%</b>	<b>0.98%</b>	<b>20.54%</b>	<b>21.18%</b>	<b>0.88%</b>	<b>28.20%</b>	
<b>Total</b>	<b>6,060,620.49</b>	<b>\$3,147,703.24</b>	<b>21,321</b>	<b>59,563,224.71</b>	<b>\$28,613,760.13</b>	<b>178,984</b>	<b>\$28,161,223.00</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.