

# Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2018  
 Current Dates: 8/1/2018 - 8/31/2018  
 Cumulative Dates: 1/1/2018 - 8/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	135,876.97	\$48,993.75	41	549,712.68	\$254,049.26	195	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	325,578.20	\$179,336.83	269	\$0.00	0.00%
Residential Home Energy Services - Measures	957,381.21	\$1,362,823.55	1,153	6,372,427.11	\$8,528,200.69	6,548	\$15,242,046.00	55.95%
Residential Home Energy Services - RCS	0.00	\$164,190.00	780	0.00	\$1,173,196.29	4,394	\$1,957,938.00	59.92%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	77,939.00	\$46,859.50	139	866,595.60	\$602,778.00	1,254	\$0.00	0.00%
Residential Consumer Products	286,695.40	\$57,847.12	923	1,129,394.00	\$236,855.87	2,433	\$0.00	0.00%
Residential Lighting	5,387,104.80	\$430,281.74	26,807	22,902,116.00	\$1,740,093.31	105,643	\$0.00	0.00%
Residential HEAT Loan	0.00	\$8,830.00	155	0.00	\$956,679.32	974	\$0.00	0.00%
<b>Res Subtotal</b>	<b>6,844,997.38</b>	<b>\$2,119,825.66</b>	<b>29,998.00</b>	<b>32,145,823.59</b>	<b>\$13,671,189.57</b>	<b>121,710</b>	<b>\$17,199,984.00</b>	
<b>Res % of Total</b>	<b>88.65%</b>	<b>80.84%</b>	<b>99.17%</b>	<b>80.19%</b>	<b>74.90%</b>	<b>98.20%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	650,566.90	\$677,595.82	598	\$3,020,168.00	22.44%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	540,913.40	\$520,915.64	554	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,191,480.30</b>	<b>\$1,198,511.46</b>	<b>1,152</b>	<b>\$3,020,168.00</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.97%</b>	<b>6.57%</b>	<b>0.93%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$3,491.75	3	90,838.66	\$84,334.84	15	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$2,572.00	2	151,231.00	\$52,984.10	9	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	1,196.00	\$1,527.50	2	43,713.18	\$18,673.00	26	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	20,926.00	\$7,807.00	6	\$0.00	0.00%
C&I Upstream HVAC	15,628.98	\$3,726.66	3	166,078.88	\$50,935.17	50	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	795,939.88	\$144,292.62	14	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	134,538.64	\$26,245.63	2	674,705.44	\$352,090.38	59	\$2,073,836.00	16.98%
C&I Existing Building Retrofit - Municipal	0.00	\$1,463.75	1	949,413.22	\$822,622.19	46	\$0.00	0.00%
C&I Small Business	573,185.24	\$442,047.93	189	2,000,756.60	\$1,496,241.22	468	\$5,867,235.00	25.50%
C&I Multifamily Retrofit	0.00	\$0.00	0	168,843.00	\$146,262.30	14	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	151,626.05	\$21,408.00	48	1,689,550.31	\$206,283.51	368	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>876,174.91</b>	<b>\$502,483.22</b>	<b>250.00</b>	<b>6,751,996.16</b>	<b>\$3,382,526.33</b>	<b>1,075</b>	<b>\$7,941,071.00</b>	
<b>C&amp;I % of Total</b>	<b>11.35%</b>	<b>19.16%</b>	<b>0.83%</b>	<b>16.84%</b>	<b>18.53%</b>	<b>0.87%</b>	<b>28.20%</b>	
<b>Total</b>	<b>7,721,172.28</b>	<b>\$2,622,308.88</b>	<b>30,248</b>	<b>40,089,300.05</b>	<b>\$18,252,227.36</b>	<b>123,937</b>	<b>\$28,161,223.00</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.