

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2018
 Current Dates: 7/1/2018 - 7/31/2018
 Cumulative Dates: 1/1/2018 - 7/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	84,667.84	\$34,084.67	31	413,835.72	\$205,055.51	156	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	74,433.20	\$29,988.89	51	325,578.20	\$179,336.83	269	\$0.00	0.00%
Residential Home Energy Services - Measures	1,232,096.60	\$1,754,199.19	1,615	5,391,329.20	\$7,163,086.30	5,730	\$15,242,046.00	47.00%
Residential Home Energy Services - RCS	0.00	\$145,369.05	691	0.00	\$1,009,006.29	3,851	\$1,957,938.00	51.53%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	167,967.00	\$116,936.50	304	788,212.20	\$554,818.50	1,129	\$0.00	0.00%
Residential Consumer Products	389,005.60	\$70,382.94	686	842,698.60	\$179,008.75	1,588	\$0.00	0.00%
Residential Lighting	8,282,513.80	\$692,987.23	41,245	17,515,011.20	\$1,309,811.57	78,836	\$0.00	0.00%
Residential HEAT Loan	0.00	\$163,917.56	192	0.00	\$947,849.32	849	\$0.00	0.00%
Res Subtotal	10,230,684.04	\$3,007,866.03	44,815.00	25,276,665.12	\$11,547,973.07	92,408	\$17,199,984.00	
Res % of Total	91.65%	79.10%	99.09%	78.15%	73.90%	97.81%	61.08%	
Low-Income Single Family Retrofit	103,181.72	\$145,095.50	128	651,479.50	\$677,595.82	598	\$3,020,168.00	22.44%
Low-Income Multi-Family Retrofit	75,205.40	\$71,593.69	110	540,895.60	\$520,915.64	554	\$0.00	0.00%
LI Subtotal	178,387.12	\$216,689.19	238.00	1,192,375.10	\$1,198,511.46	1,152	\$3,020,168.00	
LI % of Total	1.60%	5.70%	0.53%	3.69%	7.67%	1.22%	10.72%	
C&I New Buildings & Major Renovations	10,453.33	\$13,378.29	5	90,838.66	\$80,843.09	15	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$1,496.50	2	151,231.00	\$50,412.10	8	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$1,843.75	2	42,517.18	\$17,145.50	25	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$132.00	1	20,926.00	\$7,807.00	6	\$0.00	0.00%
C&I Upstream HVAC	24,678.48	\$9,315.00	7	150,449.90	\$47,208.51	47	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	67,636.00	\$5,583.50	2	795,939.88	\$144,292.62	14	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	51,742.69	\$28,069.99	11	540,166.81	\$325,844.75	57	\$2,073,836.00	15.71%
C&I Existing Building Retrofit - Municipal	297,114.79	\$292,616.70	9	949,413.22	\$821,158.44	46	\$0.00	0.00%
C&I Small Business	301,329.97	\$224,551.82	129	1,427,571.35	\$1,054,193.29	369	\$5,867,235.00	17.97%
C&I Multifamily Retrofit	263.00	\$614.10	2	168,843.00	\$146,262.30	14	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$346.49	3	1,537,924.26	\$184,875.51	320	\$0.00	0.00%
C&I Subtotal	753,218.26	\$577,948.14	173.00	5,875,821.25	\$2,880,043.11	921	\$7,941,071.00	
C&I % of Total	6.75%	15.20%	0.38%	18.17%	18.43%	0.97%	28.20%	
Total	11,162,289.43	\$3,802,503.36	45,226	32,344,861.47	\$15,626,527.64	94,481	\$28,161,223.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.