

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2018
 Current Dates: 6/1/2018 - 6/30/2018
 Cumulative Dates: 1/1/2018 - 6/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	107,624.12	\$57,706.07	29	329,167.88	\$170,970.84	126	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	34,702.40	\$8,491.23	7	260,284.00	\$158,502.34	222	\$0.00	0.00%
Residential Home Energy Services - Measures	837,235.40	\$1,030,711.00	931	4,150,283.30	\$5,409,677.95	4,610	\$15,242,046.00	35.49%
Residential Home Energy Services - RCS	0.00	\$137,230.00	655	0.00	\$863,342.24	3,381	\$1,957,938.00	44.09%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	153,397.70	\$104,239.50	279	620,245.20	\$437,882.00	857	\$0.00	0.00%
Residential Consumer Products	60,442.50	\$23,073.09	140	453,693.00	\$108,625.81	939	\$0.00	0.00%
Residential Lighting	711,346.10	\$49,706.01	2,705	9,232,497.40	\$616,824.34	37,590	\$0.00	0.00%
Residential HEAT Loan	0.00	\$191,581.38	246	0.00	\$783,931.76	750	\$0.00	0.00%
Res Subtotal	1,904,748.22	\$1,602,738.28	4,992.00	15,046,170.78	\$8,549,757.28	48,475	\$17,199,984.00	
Res % of Total	66.27%	83.56%	94.51%	71.03%	72.25%	96.46%	61.08%	
Low-Income Single Family Retrofit	95,967.02	\$67,447.33	108	548,297.78	\$532,500.32	522	\$3,020,168.00	17.63%
Low-Income Multi-Family Retrofit	9,676.30	\$4,261.19	33	465,690.20	\$449,321.95	451	\$0.00	0.00%
LI Subtotal	105,643.32	\$71,708.52	141.00	1,013,987.98	\$981,822.27	973	\$3,020,168.00	
LI % of Total	3.68%	3.74%	2.67%	4.79%	8.30%	1.94%	10.72%	
C&I New Buildings & Major Renovations	57,413.33	\$24,673.45	5	80,385.33	\$67,464.80	13	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$2,517.00	2	151,231.00	\$48,915.60	8	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$3,176.00	1	42,517.18	\$15,301.75	25	\$0.00	0.00%
C&I Upstream Food Services	12,203.00	\$4,750.00	3	20,926.00	\$7,675.00	6	\$0.00	0.00%
C&I Upstream HVAC	16,365.89	\$5,051.50	6	125,771.42	\$37,893.51	41	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	117,212.40	\$33,354.75	4	728,303.88	\$138,709.12	13	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	126,704.56	\$83,971.27	10	488,424.12	\$297,774.76	51	\$2,073,836.00	14.36%
C&I Existing Building Retrofit - Municipal	22,442.78	\$18,075.00	3	652,298.43	\$528,541.74	39	\$0.00	0.00%
C&I Small Business	20,716.37	\$8,476.17	1	1,126,241.38	\$829,641.47	281	\$5,867,235.00	14.14%
C&I Multifamily Retrofit	0.00	\$305.00	1	168,580.00	\$145,648.20	12	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	490,734.11	\$59,377.20	113	1,537,924.26	\$184,529.02	317	\$0.00	0.00%
C&I Subtotal	863,792.45	\$243,727.34	149.00	5,122,602.99	\$2,302,094.97	806	\$7,941,071.00	
C&I % of Total	30.05%	12.71%	2.82%	24.18%	19.45%	1.60%	28.20%	
Total	2,874,183.99	\$1,918,174.14	5,282	21,182,761.74	\$11,833,674.52	50,254	\$28,161,223.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.