

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2018
 Current Dates: 4/1/2018 - 4/30/2018
 Cumulative Dates: 1/1/2018 - 4/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	126,981.15	\$49,203.63	30	221,292.17	\$110,066.51	98	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	19,167.40	\$24,082.20	75	98,586.50	\$71,477.93	181	\$0.00	0.00%
Residential Home Energy Services - Measures	713,604.90	\$643,272.91	846	2,514,132.40	\$3,307,280.41	3,083	\$15,242,046.00	21.70%
Residential Home Energy Services - RCS	0.00	\$222,035.00	1,031	0.00	\$568,812.24	2,342	\$1,957,938.00	29.05%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	51,782.20	\$35,271.50	80	378,270.90	\$272,141.50	468	\$0.00	0.00%
Residential Consumer Products	71,657.20	\$10,908.06	239	277,358.50	\$68,887.72	586	\$0.00	0.00%
Residential Lighting	8,275.20	\$1,181.06	89	8,518,823.30	\$566,964.73	34,873	\$0.00	0.00%
Residential HEAT Loan	0.00	\$61,557.09	293	0.00	\$377,452.69	493	\$0.00	0.00%
Res Subtotal	991,468.05	\$1,047,511.45	2,683.00	12,008,463.77	\$5,343,083.73	42,124	\$17,199,984.00	
Res % of Total	38.48%	58.55%	85.55%	73.92%	69.18%	97.14%	61.08%	
Low-Income Single Family Retrofit	107,372.60	\$111,423.97	106	363,658.20	\$373,616.25	369	\$3,020,168.00	12.37%
Low-Income Multi-Family Retrofit	49,526.01	\$47,458.54	90	374,402.31	\$359,578.73	347	\$0.00	0.00%
LI Subtotal	156,898.61	\$158,882.51	196.00	738,060.51	\$733,194.98	716	\$3,020,168.00	
LI % of Total	6.09%	8.88%	6.25%	4.54%	9.49%	1.65%	10.72%	
C&I New Buildings & Major Renovations	13,989.00	\$11,002.50	6	22,767.00	\$34,445.25	11	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$882.25	3	5,429.00	\$8,307.75	5	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	4,361.00	\$2,487.75	3	39,367.18	\$11,125.75	20	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	6,932.00	\$2,150.00	2	\$0.00	0.00%
C&I Upstream HVAC	54,746.63	\$14,376.17	11	99,300.08	\$29,387.84	31	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	293,401.00	\$29,323.75	5	592,538.08	\$95,704.38	9	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	103,809.87	\$56,362.11	9	255,103.90	\$150,500.09	38	\$2,073,836.00	7.26%
C&I Existing Building Retrofit - Municipal	162,522.62	\$151,421.53	12	606,038.86	\$485,453.53	33	\$0.00	0.00%
C&I Small Business	367,062.93	\$267,806.61	118	744,730.04	\$573,280.39	193	\$5,867,235.00	9.77%
C&I Multifamily Retrofit	0.00	\$588.88	2	162,137.00	\$137,552.41	9	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	428,073.81	\$48,517.14	88	965,139.82	\$119,751.14	171	\$0.00	0.00%
C&I Subtotal	1,427,966.86	\$582,768.69	257.00	3,499,482.97	\$1,647,658.53	522	\$7,941,071.00	
C&I % of Total	55.43%	32.57%	8.20%	21.54%	21.33%	1.20%	28.20%	
Total	2,576,333.52	\$1,789,162.65	3,136	16,246,007.24	\$7,723,937.24	43,362	\$28,161,223.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.