

# Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2018  
 Current Dates: 2/1/2018 - 2/28/2018  
 Cumulative Dates: 1/1/2018 - 2/28/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	45,123.75	\$37,018.63	47	45,123.75	\$37,018.63	47	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	64,465.70	\$26,704.42	78	98,467.20	\$46,137.94	101	\$0.00	0.00%
Residential Home Energy Services - Measures	695,899.70	\$947,724.09	865	1,210,674.50	\$1,748,898.28	1,671	\$15,242,046.00	11.47%
Residential Home Energy Services - RCS	0.00	\$144,557.24	658	0.00	\$263,022.24	1,156	\$1,957,938.00	13.43%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	40,573.70	\$27,007.50	78	249,044.40	\$176,588.00	356	\$0.00	0.00%
Residential Consumer Products	44,708.00	\$14,850.00	39	176,231.30	\$54,979.66	309	\$0.00	0.00%
Residential Lighting	6,496,863.10	\$390,541.55	30,209	8,243,764.10	\$541,844.43	38,627	\$0.00	0.00%
Residential HEAT Loan	0.00	\$99,650.26	57	0.00	\$315,895.60	236	\$0.00	0.00%
<b>Res Subtotal</b>	<b>7,387,633.95</b>	<b>\$1,688,053.69</b>	<b>32,031.00</b>	<b>10,023,305.25</b>	<b>\$3,184,384.78</b>	<b>42,503</b>	<b>\$17,199,984.00</b>	
<b>Res % of Total</b>	<b>93.82%</b>	<b>80.60%</b>	<b>99.04%</b>	<b>87.31%</b>	<b>76.95%</b>	<b>98.60%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	74,994.52	\$80,995.40	78	154,455.32	\$163,099.82	169	\$3,020,168.00	5.40%
Low-Income Multi-Family Retrofit	35,668.60	\$46,519.67	165	258,850.10	\$233,989.51	254	\$0.00	0.00%
<b>LI Subtotal</b>	<b>110,663.12</b>	<b>\$127,515.07</b>	<b>243.00</b>	<b>413,305.42</b>	<b>\$397,089.33</b>	<b>423</b>	<b>\$3,020,168.00</b>	
<b>LI % of Total</b>	<b>1.41%</b>	<b>6.09%</b>	<b>0.75%</b>	<b>3.60%</b>	<b>9.60%</b>	<b>0.98%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	8,914.66	\$9,472.94	3	8,914.66	\$23,278.44	6	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	5,429.00	\$3,235.75	2	5,429.00	\$4,188.00	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	16,999.10	\$800.00	14	35,006.18	\$8,245.50	16	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	27,184.36	\$7,890.84	9	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$2,428.25	2	9,292.08	\$4,629.50	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	55,285.98	\$34,723.45	6	56,926.17	\$41,368.46	12	\$2,073,836.00	1.99%
C&I Existing Building Retrofit - Municipal	149,626.49	\$110,225.16	3	246,194.08	\$210,868.07	6	\$0.00	0.00%
C&I Small Business	110,271.22	\$86,803.69	32	208,175.45	\$168,409.24	65	\$5,867,235.00	2.87%
C&I Multifamily Retrofit	29,653.00	\$31,106.95	5	29,910.00	\$33,518.13	7	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	416,421.49	\$54,523.00	55	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>376,179.46</b>	<b>\$278,796.19</b>	<b>67.00</b>	<b>1,043,453.47</b>	<b>\$556,919.18</b>	<b>181</b>	<b>\$7,941,071.00</b>	
<b>C&amp;I % of Total</b>	<b>4.78%</b>	<b>13.31%</b>	<b>0.21%</b>	<b>9.09%</b>	<b>13.46%</b>	<b>0.42%</b>	<b>28.20%</b>	
<b>Total</b>	<b>7,874,476.53</b>	<b>\$2,094,364.95</b>	<b>32,341</b>	<b>11,480,064.14</b>	<b>\$4,138,393.29</b>	<b>43,107</b>	<b>\$28,161,223.00</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.