

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2017
 Current Dates: 12/1/2017 - 12/31/2017
 Cumulative Dates: 1/1/2017 - 12/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	97,196.19	\$49,672.46	45	964,651.95	\$538,416.21	395	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	345,726.00	\$61,345.40	234	895,132.48	\$387,734.45	647	\$0.00	0.00%
Residential Home Energy Services - Measures	598,904.90	\$985,806.10	863	9,368,034.70	\$10,433,623.51	8,112	\$12,398,906.00	84.15%
Residential Home Energy Services - RCS	0.00	\$198,400.00	989	0.00	\$1,402,970.00	4,963	\$1,586,343.00	88.44%
Residential Behavior/Feedback Program	0.00	\$0.00	0	39,940.60	\$6,477.00	8	\$0.00	0.00%
Residential Heating & Cooling Equipment	148,811.00	\$107,070.50	204	1,630,028.00	\$1,116,617.50	2,246	\$0.00	0.00%
Residential Consumer Products	187,347.00	\$32,245.33	315	1,660,759.80	\$372,635.48	3,352	\$0.00	0.00%
Residential Lighting	2,778,429.70	\$218,218.20	13,828	28,424,974.00	\$2,583,774.89	136,869	\$0.00	0.00%
Residential HEAT Loan	0.00	\$66,951.99	191	0.00	\$1,275,535.23	1,245	\$0.00	0.00%
Res Subtotal	4,156,414.79	\$1,719,709.98	16,669.00	42,983,521.53	\$18,117,784.27	157,837	\$13,985,249.00	
Res % of Total	51.38%	47.83%	97.16%	72.95%	67.28%	97.97%	56.96%	
Low-Income Single Family Retrofit	58,502.70	\$75,627.72	62	1,204,272.40	\$1,376,988.47	877	\$3,456,763.13	39.83%
Low-Income Multi-Family Retrofit	246,754.90	\$332,897.34	141	858,412.39	\$911,808.84	1,116	\$0.00	0.00%
LI Subtotal	305,257.60	\$408,525.06	203.00	2,062,684.79	\$2,288,797.31	1,993	\$3,456,763.13	
LI % of Total	3.77%	11.36%	1.18%	3.50%	8.50%	1.24%	14.08%	
C&I New Buildings & Major Renovations	295,332.66	\$199,215.24	5	719,852.27	\$399,610.51	21	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$3,491.50	1	208,544.00	\$116,579.25	14	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	707.00	\$350.50	1	1,143,416.76	\$166,139.05	10	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	17,292.49	\$6,292.50	6	251,478.14	\$60,367.46	74	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	2,305,584.34	\$653,093.25	18	3,904,071.53	\$1,095,190.68	71	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	24,352.78	\$18,951.65	9	731,419.51	\$466,676.14	70	\$3,797,930.22	12.29%
C&I Existing Building Retrofit - Municipal	297,632.14	\$342,602.46	6	2,691,821.64	\$2,500,561.38	75	\$0.00	0.00%
C&I Small Business	198,663.63	\$156,950.40	77	1,760,179.25	\$1,252,139.39	350	\$3,312,823.59	37.80%
C&I Multifamily Retrofit	17,607.60	\$24,605.04	9	277,758.70	\$188,255.47	34	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	470,904.54	\$62,041.00	153	2,186,821.01	\$275,051.00	561	\$0.00	0.00%
C&I Subtotal	3,628,077.18	\$1,467,593.54	285.00	13,875,362.80	\$6,520,570.33	1,280	\$7,110,753.81	
C&I % of Total	44.85%	40.81%	1.66%	23.55%	24.22%	0.79%	28.96%	
Total	8,089,749.58	\$3,595,828.58	17,157	58,921,569.12	\$26,927,151.91	161,110	\$24,552,765.94	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.