

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2017
 Current Dates: 11/1/2017 - 11/30/2017
 Cumulative Dates: 1/1/2017 - 11/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	867,455.76	\$488,743.75	351	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	549,406.48	\$326,389.05	420	\$0.00	0.00%
Residential Home Energy Services - Measures	1,249,305.10	\$1,640,446.36	1,424	8,769,129.80	\$9,447,817.41	7,537	\$12,398,906.00	76.20%
Residential Home Energy Services - RCS	0.00	\$242,705.00	1,115	0.00	\$1,204,865.00	4,339	\$1,586,343.00	75.95%
Residential Behavior/Feedback Program	39,940.60	\$6,477.00	8	39,940.60	\$6,477.00	8	\$0.00	0.00%
Residential Heating & Cooling Equipment	220,310.20	\$147,067.00	379	1,483,612.30	\$1,010,605.50	2,070	\$0.00	0.00%
Residential Consumer Products	124,512.60	\$26,604.00	383	1,473,412.80	\$340,390.15	3,078	\$0.00	0.00%
Residential Lighting	4,255,335.80	\$399,594.40	16,500	25,646,544.30	\$2,365,556.69	102,187	\$0.00	0.00%
Residential HEAT Loan	0.00	\$69,667.18	155	0.00	\$1,208,583.24	1,110	\$0.00	0.00%
Res Subtotal	5,889,404.30	\$2,532,560.94	19,964.00	38,829,502.04	\$16,399,427.79	121,100	\$13,985,249.00	
Res % of Total	84.67%	82.66%	97.82%	74.25%	69.29%	97.69%	56.96%	
Low-Income Single Family Retrofit	61,271.70	\$91,367.14	84	1,146,897.70	\$1,301,798.55	840	\$3,456,763.13	37.66%
Low-Income Multi-Family Retrofit	82,665.80	\$81,020.82	219	637,650.99	\$602,425.86	976	\$0.00	0.00%
LI Subtotal	143,937.50	\$172,387.96	303.00	1,784,548.69	\$1,904,224.41	1,816	\$3,456,763.13	
LI % of Total	2.07%	5.63%	1.48%	3.41%	8.05%	1.46%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$470.25	2	424,519.61	\$200,395.27	19	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$3,439.50	3	208,544.00	\$113,087.75	14	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	132,715.00	\$33,715.80	1	2,074,129.76	\$278,288.55	10	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	31,962.28	\$12,469.83	12	234,185.64	\$54,074.96	69	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	363,679.05	\$102,396.00	12	2,098,206.51	\$641,897.18	57	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	50,946.63	\$46,753.07	10	707,066.73	\$447,724.49	64	\$3,797,930.22	11.79%
C&I Existing Building Retrofit - Municipal	67,187.12	\$55,794.07	5	2,394,189.50	\$2,157,958.92	75	\$0.00	0.00%
C&I Small Business	97,200.44	\$79,684.46	44	1,561,515.61	\$1,095,188.99	305	\$3,312,823.59	33.06%
C&I Multifamily Retrofit	0.00	\$0.00	0	260,151.10	\$163,650.43	29	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	178,585.70	\$24,275.00	53	1,715,916.47	\$213,010.00	408	\$0.00	0.00%
C&I Subtotal	922,276.22	\$358,997.98	142.00	11,678,424.94	\$5,365,276.54	1,050	\$7,110,753.81	
C&I % of Total	13.26%	11.72%	0.70%	22.33%	22.67%	0.85%	28.96%	
Total	6,955,618.02	\$3,063,946.88	20,409	52,292,475.67	\$23,668,928.74	123,966	\$24,552,765.94	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.