

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2017
 Current Dates: 10/1/2017 - 10/31/2017
 Cumulative Dates: 1/1/2017 - 10/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	151,867.25	\$63,585.75	49	867,455.76	\$488,743.75	351	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	60,231.50	\$57,318.37	23	549,406.48	\$326,389.05	420	\$0.00	0.00%
Residential Home Energy Services - Measures	538,934.30	\$919,766.88	988	7,519,824.70	\$7,807,371.05	6,583	\$12,398,906.00	62.97%
Residential Home Energy Services - RCS	0.00	\$6,435.00	39	0.00	\$962,160.00	3,570	\$1,586,343.00	60.65%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	288,599.50	\$192,121.00	493	1,263,302.10	\$863,538.50	1,727	\$0.00	0.00%
Residential Consumer Products	453,935.80	\$121,890.00	1,166	1,348,900.20	\$313,786.15	2,756	\$0.00	0.00%
Residential Lighting	5,915,752.30	\$558,045.85	23,714	21,391,208.50	\$1,965,962.29	85,686	\$0.00	0.00%
Residential HEAT Loan	0.00	\$333,919.28	315	0.00	\$1,138,916.06	1,017	\$0.00	0.00%
Res Subtotal	7,409,320.65	\$2,253,082.13	26,787.00	32,940,097.74	\$13,866,866.85	102,110	\$13,985,249.00	
Res % of Total	73.87%	61.58%	98.56%	72.73%	67.35%	97.60%	56.96%	
Low-Income Single Family Retrofit	118,768.30	\$160,333.52	116	1,085,626.00	\$1,210,680.35	811	\$3,456,763.13	35.02%
Low-Income Multi-Family Retrofit	116,038.90	\$91,900.62	158	554,985.19	\$521,405.04	758	\$0.00	0.00%
LI Subtotal	234,807.20	\$252,234.14	274.00	1,640,611.19	\$1,732,085.39	1,569	\$3,456,763.13	
LI % of Total	2.34%	6.89%	1.01%	3.62%	8.41%	1.50%	14.08%	
C&I New Buildings & Major Renovations	83,958.00	\$24,806.25	5	424,519.61	\$199,925.02	19	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$1,658.00	2	208,544.00	\$109,648.25	14	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	935,756.20	\$113,380.00	2	1,941,414.76	\$244,572.75	9	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	25,210.03	\$6,341.25	8	202,223.36	\$41,605.13	58	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	396,199.29	\$165,428.59	8	1,688,120.47	\$524,026.23	50	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	71,534.27	\$40,868.03	10	656,120.09	\$400,971.42	57	\$3,797,930.22	10.56%
C&I Existing Building Retrofit - Municipal	749,216.39	\$756,209.17	29	2,327,002.38	\$2,102,164.85	74	\$0.00	0.00%
C&I Small Business	39,292.69	\$28,141.09	46	1,464,315.18	\$1,015,504.53	272	\$3,312,823.59	30.65%
C&I Multifamily Retrofit	84,965.00	\$16,708.57	6	260,151.10	\$163,650.43	29	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	1,537,330.77	\$188,735.00	355	\$0.00	0.00%
C&I Subtotal	2,386,131.88	\$1,153,540.95	116.00	10,709,741.72	\$4,990,803.61	937	\$7,110,753.81	
C&I % of Total	23.79%	31.53%	0.43%	23.65%	24.24%	0.90%	28.96%	
Total	10,030,259.73	\$3,658,857.22	27,177	45,290,450.65	\$20,589,755.85	104,616	\$24,552,765.94	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.