

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2017
 Current Dates: 9/1/2017 - 9/30/2017
 Cumulative Dates: 1/1/2017 - 9/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	136,179.88	\$60,326.01	76	715,588.52	\$425,158.00	305	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	110,696.70	\$50,506.09	79	489,174.98	\$269,070.68	409	\$0.00	0.00%
Residential Home Energy Services - Measures	1,210,945.20	\$1,375,300.88	1,218	7,016,752.40	\$6,903,507.89	5,963	\$12,398,906.00	55.68%
Residential Home Energy Services - RCS	0.00	\$101,200.00	465	0.00	\$955,725.00	3,531	\$1,586,343.00	60.25%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	317,522.00	\$199,468.00	600	960,351.60	\$655,228.50	1,261	\$0.00	0.00%
Residential Consumer Products	43,782.00	\$3,450.00	67	894,964.40	\$191,896.15	1,679	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	15,475,456.20	\$1,407,916.44	61,972	\$0.00	0.00%
Residential HEAT Loan	0.00	\$11,255.00	213	0.00	\$804,996.78	917	\$0.00	0.00%
Res Subtotal	1,819,125.78	\$1,801,505.98	2,718.00	25,552,288.10	\$11,613,499.44	76,037	\$13,985,249.00	
Res % of Total	69.33%	81.72%	90.93%	72.42%	68.59%	97.13%	57.26%	
Low-Income Single Family Retrofit	102,685.30	\$118,094.40	96	966,857.70	\$1,050,346.83	743	\$3,456,763.13	30.39%
Low-Income Multi-Family Retrofit	56,554.50	\$42,044.62	61	438,946.29	\$429,504.42	635	\$0.00	0.00%
LI Subtotal	159,239.80	\$160,139.02	157.00	1,405,803.99	\$1,479,851.25	1,378	\$3,456,763.13	
LI % of Total	6.07%	7.26%	5.25%	3.98%	8.74%	1.76%	14.15%	
C&I New Buildings & Major Renovations	43,681.33	\$14,294.34	4	340,561.61	\$175,118.77	16	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	14,454.00	\$4,065.25	5	208,544.00	\$107,990.25	14	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$760.00	1	1,005,658.56	\$131,192.75	8	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	18,901.06	\$5,344.59	10	177,013.33	\$35,263.88	50	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	212,347.51	\$81,431.20	21	1,291,921.17	\$358,597.64	45	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	74,346.98	\$40,217.91	7	584,585.82	\$360,103.39	50	\$3,732,930.22	9.65%
C&I Existing Building Retrofit - Municipal	0.00	\$3,402.75	1	1,577,785.99	\$1,345,955.68	63	\$0.00	0.00%
C&I Small Business	107,088.40	\$64,536.26	32	1,425,022.49	\$987,363.44	243	\$3,247,823.59	30.40%
C&I Multifamily Retrofit	633.00	\$1,494.50	3	175,186.10	\$146,941.86	25	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	174,056.72	\$27,224.00	30	1,537,330.77	\$188,735.00	355	\$0.00	0.00%
C&I Subtotal	645,509.00	\$242,770.80	114.00	8,323,609.84	\$3,837,262.66	869	\$6,980,753.81	
C&I % of Total	24.60%	11.01%	3.81%	23.59%	22.66%	1.11%	28.58%	
Total	2,623,874.57	\$2,204,415.80	2,989	35,281,701.93	\$16,930,613.35	78,284	\$24,422,765.94	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.