

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2016
 Current Dates: 12/1/2016 - 12/31/2016
 Cumulative Dates: 1/1/2016 - 12/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	235,667.66	\$92,894.89	55	1,421,555.79	\$628,234.88	316	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	402,245.10	\$156,696.04	241	973,480.30	\$457,028.60	549	\$0.00	0.00%
Residential Home Energy Services - Measures	866,406.10	\$715,158.07	724	8,882,130.04	\$7,882,831.30	6,100	\$12,753,247.99	61.81%
Residential Home Energy Services - RCS	0.00	\$97,200.00	448	0.00	\$929,885.00	3,445	\$1,680,761.58	55.33%
Residential Behavior/Feedback Program	0.00	\$0.00	0	86,738.40	\$14,178.00	8	\$0.00	0.00%
Residential Heating & Cooling Equipment	161,314.20	\$110,646.50	226	1,716,285.50	\$1,175,796.00	2,214	\$0.00	0.00%
Residential Consumer Products	164,148.80	\$33,398.62	216	1,020,922.70	\$178,845.63	2,195	\$0.00	0.00%
Residential Lighting	662,912.10	\$64,485.21	2,961	13,926,356.40	\$1,255,251.18	69,005	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,270.00	53	0.00	\$660,399.89	860	\$0.00	0.00%
Res Subtotal	2,492,693.96	\$1,273,749.33	4,924.00	28,027,469.13	\$13,182,450.48	84,692	\$14,434,009.57	
Res % of Total	41.88%	51.51%	89.79%	56.81%	61.66%	96.42%	63.78%	
Low-Income Single Family Retrofit	143,373.63	\$116,495.15	117	1,451,689.40	\$1,676,563.45	896	\$2,731,036.34	61.39%
Low-Income Multi-Family Retrofit	61,292.20	\$33,141.25	49	457,755.90	\$802,322.36	478	\$0.00	0.00%
LI Subtotal	204,665.83	\$149,636.40	166.00	1,909,445.30	\$2,478,885.81	1,374	\$2,731,036.34	
LI % of Total	3.44%	6.05%	3.03%	3.87%	11.60%	1.56%	12.07%	
C&I New Buildings & Major Renovations	81,467.69	\$24,761.93	7	580,248.01	\$201,801.49	29	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	25,699.00	\$34,823.25	3	309,381.00	\$306,864.59	20	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	204,914.18	\$158,876.95	10	1,320,671.96	\$469,788.81	98	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	856,587.44	\$223,398.32	14	5,118,050.91	\$1,503,595.58	90	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	185,092.98	\$93,838.85	15	1,524,616.66	\$919,878.75	87	\$3,432,473.82	26.80%
C&I Existing Building Retrofit - Municipal	181,926.96	\$187,164.75	13	623,509.70	\$649,449.32	68	\$0.00	0.00%
C&I Small Business	262,132.49	\$170,712.53	80	1,033,723.15	\$728,465.31	236	\$2,032,345.17	35.84%
C&I Multifamily Retrofit	58,131.50	\$14,815.86	6	184,009.50	\$114,423.01	18	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	1,398,969.56	\$141,197.00	246	8,701,899.57	\$822,389.00	1,122	\$0.00	0.00%
C&I Subtotal	3,254,921.79	\$1,049,589.44	394.00	19,396,110.46	\$5,716,655.86	1,768	\$5,464,818.99	
C&I % of Total	54.68%	42.44%	7.18%	39.32%	26.74%	2.01%	24.15%	
Total	5,952,281.58	\$2,472,975.17	5,484	49,333,024.89	\$21,377,992.15	87,834	\$22,629,864.90	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.