

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2016
 Current Dates: 11/1/2016 - 11/30/2016
 Cumulative Dates: 1/1/2016 - 11/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	87,364.43	\$59,156.71	21	1,185,888.13	\$535,339.99	262	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	120,702.60	\$74,963.86	69	571,235.20	\$300,332.56	345	\$0.00	0.00%
Residential Home Energy Services - Measures	1,139,811.30	\$1,014,318.82	1,099	8,015,723.94	\$7,172,919.55	5,581	\$12,753,247.99	56.24%
Residential Home Energy Services - RCS	0.00	\$130,195.00	593	0.00	\$832,685.00	3,131	\$1,680,761.58	49.54%
Residential Behavior/Feedback Program	86,738.40	\$14,178.00	8	86,738.40	\$14,178.00	8	\$0.00	0.00%
Residential Heating & Cooling Equipment	211,917.20	\$142,579.50	265	1,554,971.30	\$1,065,149.50	2,018	\$0.00	0.00%
Residential Consumer Products	41,656.10	\$13,191.36	120	856,698.80	\$145,438.54	2,001	\$0.00	0.00%
Residential Lighting	929,781.60	\$103,893.99	5,582	13,154,593.50	\$1,190,721.27	66,041	\$0.00	0.00%
Residential HEAT Loan	0.00	\$126,504.12	249	0.00	\$657,129.89	818	\$0.00	0.00%
Res Subtotal	2,617,971.63	\$1,678,981.36	8,006.00	25,425,849.27	\$11,913,894.30	80,205	\$14,434,009.57	
Res % of Total	78.53%	74.29%	95.93%	58.79%	63.01%	96.72%	63.78%	
Low-Income Single Family Retrofit	130,094.05	\$134,800.16	114	1,308,315.77	\$1,560,068.30	819	\$2,731,036.34	57.12%
Low-Income Multi-Family Retrofit	68,134.70	\$114,283.26	175	396,463.70	\$769,181.11	470	\$0.00	0.00%
LI Subtotal	198,228.75	\$249,083.42	289.00	1,704,779.47	\$2,329,249.41	1,289	\$2,731,036.34	
LI % of Total	5.95%	11.02%	3.46%	3.94%	12.32%	1.55%	12.07%	
C&I New Buildings & Major Renovations	27,283.66	\$23,932.91	8	498,780.31	\$177,039.56	28	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	90,693.00	\$80,460.50	4	283,682.00	\$272,041.34	20	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	133,403.48	\$49,477.85	19	1,115,757.78	\$310,911.86	90	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	96,988.64	\$43,583.40	10	4,261,463.47	\$1,280,197.26	81	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	1,339,523.68	\$826,039.90	79	\$3,432,473.82	24.07%
C&I Existing Building Retrofit - Municipal	169,022.36	\$134,603.09	10	441,582.74	\$462,284.57	62	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	771,590.66	\$557,752.78	186	\$2,032,345.17	27.44%
C&I Multifamily Retrofit	0.00	\$0.00	0	125,878.00	\$99,607.15	13	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	7,281,958.89	\$679,752.00	874	\$0.00	0.00%
C&I Subtotal	517,391.14	\$332,057.75	51.00	16,120,217.55	\$4,665,626.42	1,433	\$5,464,818.99	
C&I % of Total	15.52%	14.69%	0.61%	37.27%	24.67%	1.73%	24.15%	
Total	3,333,591.52	\$2,260,122.53	8,346	43,250,846.29	\$18,908,770.13	82,927	\$22,629,864.90	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.