

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2016
 Current Dates: 5/1/2016 - 5/31/2016
 Cumulative Dates: 1/1/2016 - 5/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	77,828.27	\$34,920.78	14	503,799.27	\$229,958.70	113	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	24,084.60	\$9,911.04	10	189,142.60	\$95,573.29	135	\$0.00	0.00%
Residential Home Energy Services - Measures	320,709.40	\$603,065.73	375	2,704,212.50	\$3,138,522.42	2,152	\$12,753,247.99	24.61%
Residential Home Energy Services - RCS	0.00	\$53,410.00	294	0.00	\$373,920.00	1,592	\$1,680,761.58	22.25%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	74,057.40	\$52,945.00	117	511,424.90	\$344,080.00	681	\$0.00	0.00%
Residential Consumer Products	150.20	\$27.90	1	28,898.00	\$9,811.57	81	\$0.00	0.00%
Residential Lighting	1,645.80	\$209.07	10	752,666.30	\$49,044.78	4,223	\$0.00	0.00%
Residential HEAT Loan	0.00	\$67,227.02	104	0.00	\$183,984.06	270	\$0.00	0.00%
Res Subtotal	498,475.67	\$821,716.54	925.00	4,690,143.57	\$4,424,894.82	9,247	\$14,434,009.57	
Res % of Total	19.27%	55.46%	75.51%	35.90%	62.12%	88.20%	63.78%	
Low-Income Single Family Retrofit	118,250.34	\$170,462.62	96	464,899.97	\$712,964.70	348	\$2,731,036.34	26.11%
Low-Income Multi-Family Retrofit	13,208.50	\$5,747.85	8	122,496.90	\$61,727.98	57	\$0.00	0.00%
LI Subtotal	131,458.84	\$176,210.47	104.00	587,396.87	\$774,692.68	405	\$2,731,036.34	
LI % of Total	5.08%	11.89%	8.49%	4.50%	10.88%	3.86%	12.07%	
C&I New Buildings & Major Renovations	104,143.99	\$24,193.25	9	151,934.99	\$57,138.75	15	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	89,072.00	\$77,346.25	6	89,072.00	\$106,730.00	13	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	65,486.00	\$24,885.00	4	318,612.08	\$93,072.50	26	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	296,214.79	\$144,752.97	16	622,984.79	\$322,960.72	52	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	18,983.00	\$9,093.35	4	628,951.00	\$401,299.18	42	\$3,432,473.82	11.69%
C&I Existing Building Retrofit - Municipal	3,395.00	\$12,242.50	7	78,740.00	\$81,202.35	19	\$0.00	0.00%
C&I Small Business	114,248.00	\$77,088.03	35	374,028.20	\$248,398.72	92	\$2,032,345.17	12.22%
C&I Multifamily Retrofit	10,889.00	\$13,186.00	3	119,169.00	\$97,697.15	12	\$0.00	0.00%
C&I Upstream Lighting	1,254,199.71	\$100,907.00	112	5,404,621.73	\$514,649.00	561	\$0.00	0.00%
C&I Subtotal	1,956,631.49	\$483,694.35	196.00	7,788,113.79	\$1,923,148.37	832	\$5,464,818.99	
C&I % of Total	75.65%	32.65%	16.00%	59.61%	27.00%	7.94%	24.15%	
Total	2,586,566.00	\$1,481,621.36	1,225	13,065,654.23	\$7,122,735.87	10,484	\$22,629,864.90	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.