

# Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2016  
 Current Dates: 3/1/2016 - 3/31/2016  
 Cumulative Dates: 1/1/2016 - 3/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	124,269.41	\$57,863.77	31	276,930.94	\$114,389.73	70	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	15,122.80	\$8,671.92	17	155,804.00	\$78,096.66	125	\$0.00	0.00%
Residential Home Energy Services - Measures	629,823.00	\$613,997.98	609	1,717,772.00	\$2,096,121.29	1,484	\$12,753,247.99	16.44%
Residential Home Energy Services - RCS	0.00	\$70,620.00	335	0.00	\$265,960.00	1,178	\$1,680,761.58	15.82%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	49,112.60	\$31,330.00	81	285,315.30	\$190,591.50	381	\$0.00	0.00%
Residential Consumer Products	2,170.80	\$248.02	9	27,769.60	\$9,672.13	79	\$0.00	0.00%
Residential Lighting	229,422.50	\$14,754.80	1,222	745,769.90	\$48,359.94	4,186	\$0.00	0.00%
Residential HEAT Loan	0.00	\$57,110.36	68	0.00	\$88,935.61	134	\$0.00	0.00%
<b>Res Subtotal</b>	<b>1,049,921.11</b>	<b>\$854,596.85</b>	<b>2,372.00</b>	<b>3,209,361.74</b>	<b>\$2,892,126.86</b>	<b>7,637</b>	<b>\$14,434,009.57</b>	
<b>Res % of Total</b>	<b>26.99%</b>	<b>53.46%</b>	<b>83.99%</b>	<b>45.59%</b>	<b>67.95%</b>	<b>92.40%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	79,840.98	\$277,594.61	102	256,450.23	\$388,711.36	211	\$2,731,036.34	14.23%
Low-Income Multi-Family Retrofit	93,144.30	\$36,680.12	38	93,144.30	\$36,680.12	38	\$0.00	0.00%
<b>LI Subtotal</b>	<b>172,985.28</b>	<b>\$314,274.73</b>	<b>140.00</b>	<b>349,594.53</b>	<b>\$425,391.48</b>	<b>249</b>	<b>\$2,731,036.34</b>	
<b>LI % of Total</b>	<b>4.45%</b>	<b>19.66%</b>	<b>4.96%</b>	<b>4.97%</b>	<b>9.99%</b>	<b>3.01%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	47,791.00	\$23,480.50	7	47,791.00	\$29,588.00	7	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$10,936.25	7	0.00	\$18,927.50	10	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	41,453.00	\$14,830.00	5	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	45,388.00	\$20,234.23	18	264,166.00	\$149,813.00	30	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	64,722.00	\$45,706.11	13	375,330.00	\$226,179.36	30	\$3,432,473.82	6.59%
C&I Existing Building Retrofit - Municipal	53,346.00	\$46,236.50	8	72,932.00	\$62,587.35	10	\$0.00	0.00%
C&I Small Business	61,819.20	\$42,134.15	22	188,397.20	\$120,809.62	44	\$2,032,345.17	5.94%
C&I Multifamily Retrofit	0.00	\$522.95	2	97,360.00	\$75,723.15	8	\$0.00	0.00%
C&I Upstream Lighting	2,393,479.46	\$240,384.00	235	2,393,479.46	\$240,384.00	235	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>2,666,545.66</b>	<b>\$429,634.69</b>	<b>312.00</b>	<b>3,480,908.66</b>	<b>\$938,841.98</b>	<b>379</b>	<b>\$5,464,818.99</b>	
<b>C&amp;I % of Total</b>	<b>68.56%</b>	<b>26.88%</b>	<b>11.05%</b>	<b>49.45%</b>	<b>22.06%</b>	<b>4.59%</b>	<b>24.15%</b>	
<b>Total</b>	<b>3,889,452.05</b>	<b>\$1,598,506.27</b>	<b>2,824</b>	<b>7,039,864.93</b>	<b>\$4,256,360.32</b>	<b>8,265</b>	<b>\$22,629,864.90</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.