

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2016
 Current Dates: 2/1/2016 - 2/29/2016
 Cumulative Dates: 1/1/2016 - 2/29/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	152,661.52	\$56,525.96	39	152,661.52	\$56,525.96	39	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	100,190.60	\$46,644.82	78	140,681.20	\$69,424.74	114	\$0.00	0.00%
Residential Home Energy Services - Measures	540,466.70	\$847,054.29	546	1,087,949.00	\$1,482,123.31	951	\$12,753,247.99	11.62%
Residential Home Energy Services - RCS	0.00	\$105,685.00	506	0.00	\$195,340.00	899	\$1,680,761.58	11.62%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	23,609.10	\$15,536.50	54	236,202.70	\$159,261.50	313	\$0.00	0.00%
Residential Consumer Products	18,681.80	\$8,544.11	42	25,598.80	\$9,424.11	70	\$0.00	0.00%
Residential Lighting	516,347.40	\$33,605.14	2,963	516,347.40	\$33,605.14	2,963	\$0.00	0.00%
Residential HEAT Loan	0.00	\$27,504.56	68	0.00	\$31,825.25	93	\$0.00	0.00%
Res Subtotal	1,351,957.12	\$1,141,100.38	4,296.00	2,159,440.62	\$2,037,530.01	5,442	\$14,434,009.57	
Res % of Total	67.72%	75.58%	97.08%	68.54%	76.66%	95.81%	63.78%	
Low-Income Single Family Retrofit	84,619.21	\$35,244.27	56	176,609.25	\$111,116.75	145	\$2,731,036.34	4.07%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	84,619.21	\$35,244.27	56.00	176,609.25	\$111,116.75	145	\$2,731,036.34	
LI % of Total	4.24%	2.33%	1.27%	5.61%	4.18%	2.55%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$5,803.75	4	0.00	\$6,107.50	4	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$3,832.50	4	0.00	\$7,991.25	6	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	39,217.00	\$14,430.00	3	41,453.00	\$14,830.00	5	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	218,778.00	\$129,578.77	13	218,778.00	\$129,578.77	13	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	141,969.00	\$74,121.19	14	310,608.00	\$180,473.25	21	\$3,432,473.82	5.26%
C&I Existing Building Retrofit - Municipal	19,586.00	\$16,350.85	4	19,586.00	\$16,350.85	4	\$0.00	0.00%
C&I Small Business	66,924.00	\$44,164.51	23	126,578.00	\$78,675.47	32	\$2,032,345.17	3.87%
C&I Multifamily Retrofit	73,423.00	\$45,216.20	8	97,360.00	\$75,200.20	8	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	559,897.00	\$333,497.77	73.00	814,363.00	\$509,207.29	93	\$5,464,818.99	
C&I % of Total	28.04%	22.09%	1.65%	25.85%	19.16%	1.64%	24.15%	
Total	1,996,473.33	\$1,509,842.42	4,425	3,150,412.87	\$2,657,854.05	5,680	\$22,629,864.90	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.