

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** All  
**Program Period:** 2015  
**Current Dates:** 12/01/15 - 12/31/15  
**Cumulative Dates:** 01/01/15 - 12/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	44,876	13,860.00	10	93,667	99,445.51	45	0.00	0.0%
Low-Income Single-Family	68,180	115,499.13	52	1,439,413	2,632,133.69	799	2,944,961.98	89.4%
Low-Income Multi-Family	24,036	9,166.73	31	369,247	338,856.81	237	0.00	0.0%
<b>LI Subtotal</b>	<b>137,092</b>	<b>138,525.86</b>	<b>93</b>	<b>1,902,327</b>	<b>3,070,436.01</b>	<b>1,081</b>	<b>2,944,961.98</b>	
LI % of Total	2.3%	4.7%	2.9%	3.2%	9.6%	6.5%	12.3%	
Residential New Construction	148,287	48,938.40	25	968,626	366,238.24	188	0.00	0.0%
Residential Multi-Family Retrofit	190,651	179,441.71	59	1,978,286	1,001,609.10	784	0.00	0.0%
Res Home Energy	2,260,475	1,810,622.54	2,203	11,509,353	14,612,465.49	8,749	9,711,952.54	150.5%
Energy Star HVAC	14,588	12,925.00	82	1,390,162	1,003,706.00	2,016	0.00	0.0%
Energy Star Lighting	475,768	51,990.19	27	14,810,206	1,897,655.79	296	0.00	0.0%
Energy Star Appliance	146,769	45,581.46	626	1,219,648	336,273.15	2,781	0.00	0.0%
<b>Res Subtotal</b>	<b>3,236,538</b>	<b>2,149,499.30</b>	<b>3,022</b>	<b>31,876,280</b>	<b>19,217,947.77</b>	<b>14,814</b>	<b>9,711,952.54</b>	
Res % of Total	53.5%	72.5%	94.0%	53.5%	60.4%	89.1%	40.6%	
C&I New Construction	807,461	201,847.00	16	3,186,062	684,000.36	53	685,643.31	99.8%
C&I Govt New Construction	286,494	118,658.15	9	1,145,484	853,013.15	22	974,714.96	87.5%
C&I Large Retrofit	310,018	49,111.25	8	3,258,978	712,057.79	59	1,183,975.62	60.1%
C&I Govt Large	0	3,846.30	4	3,339,777	2,776,480.52	61	1,931,475.59	143.7%
C&I Small Retrofit	195,100	162,546.44	43	4,562,604	2,923,160.36	434	2,640,688.00	110.7%
C&I Govt Small	0	0.00	0	846,050	538,675.02	49	1,954,408.69	27.6%
C&I Products & Services	1,077,123	142,018.00	19	9,479,551	1,057,784.40	53	1,890,460.37	56.0%
<b>C&amp;I Subtotal</b>	<b>2,676,196</b>	<b>678,027.14</b>	<b>99</b>	<b>25,818,506</b>	<b>9,545,171.60</b>	<b>731</b>	<b>11,261,366.54</b>	
C&I % of Total	44.2%	22.9%	3.1%	43.3%	30.0%	4.4%	47.1%	
<b>Report Total</b>	<b>6,049,826</b>	<b>2,966,052.30</b>	<b>3,214</b>	<b>59,597,113</b>	<b>31,833,555.38</b>	<b>16,626</b>	<b>23,918,281.06</b>	
Budget Comparison					26,789,770.78		23,918,281.06	112.0%