

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2015
Current Dates: 11/01/15 - 11/30/15
Cumulative Dates: 01/01/15 - 11/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	48,791	85,585.51	35	0.00	0.0%
Low-Income Single-Family	252,249	538,015.86	207	1,371,233	2,516,634.56	762	2,944,961.98	85.5%
Low-Income Multi-Family	23,433	14,321.04	22	345,212	329,690.08	206	0.00	0.0%
LI Subtotal	275,682	552,336.90	229	1,765,235	2,931,910.15	1,003	2,944,961.98	
LI % of Total	2.9%	15.4%	13.3%	3.3%	10.2%	7.1%	12.3%	
Residential New Construction	98,515	42,967.75	22	820,339	317,299.84	163	0.00	0.0%
Residential Multi-Family Retrofit	184,726	103,496.93	101	1,789,694	822,955.21	744	0.00	0.0%
Res Home Energy	617,485	1,137,680.25	817	9,248,878	12,801,842.95	7,125	9,711,952.54	131.8%
Energy Star HVAC	107,438	93,020.00	184	1,375,574	990,781.00	1,943	0.00	0.0%
Energy Star Lighting	3,725,055	416,148.33	37	14,334,438	1,845,665.60	281	0.00	0.0%
Energy Star Appliance	291,565	39,565.09	253	1,072,879	290,691.69	2,218	0.00	0.0%
Res Subtotal	5,024,784	1,832,878.35	1,414	28,641,801	17,069,236.29	12,474	9,711,952.54	
Res % of Total	52.6%	51.0%	81.9%	53.5%	59.1%	88.0%	40.6%	
C&I New Construction	1,855,665	217,900.50	14	2,378,601	482,153.36	50	685,643.31	70.3%
C&I Govt New Construction	110,935	112,667.00	1	858,990	734,355.00	19	974,714.96	75.3%
C&I Large Retrofit	36,882	17,216.50	4	2,948,960	662,946.54	53	1,183,975.62	56.0%
C&I Govt Large	1,029,262	524,909.25	9	3,339,777	2,772,634.22	60	1,931,475.59	143.6%
C&I Small Retrofit	462,676	216,057.39	33	4,367,504	2,760,613.92	411	2,640,688.00	104.5%
C&I Govt Small	21,246	12,728.05	3	846,050	538,675.02	49	1,954,408.69	27.6%
C&I Products & Services	734,142	109,955.50	20	8,384,843	915,766.40	53	1,890,460.37	48.4%
C&I Subtotal	4,250,808	1,211,434.19	84	23,124,725	8,867,144.46	695	11,261,366.54	
C&I % of Total	44.5%	33.7%	4.9%	43.2%	30.7%	4.9%	47.1%	
Report Total	9,551,275	3,596,649.44	1,727	53,531,761	28,868,290.90	14,172	23,918,281.06	
Budget Comparison					24,185,621.97		23,918,281.06	101.1%