

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2015
Current Dates: 10/01/15 - 10/31/15
Cumulative Dates: 01/01/15 - 10/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	48,791	85,585.51	35	0.00	0.0%
Low-Income Single-Family	91,172	151,379.68	79	1,118,983	1,978,618.70	660	2,944,961.98	67.2%
Low-Income Multi-Family	92,441	135,516.91	15	321,779	315,369.04	189	0.00	0.0%
LI Subtotal	183,612	286,896.59	94	1,489,553	2,379,573.25	884	2,944,961.98	
LI % of Total	4.5%	12.6%	5.0%	3.4%	9.4%	6.8%	12.3%	
Residential New Construction	58,085	21,773.51	13	721,824	274,332.09	141	0.00	0.0%
Residential Multi-Family Retrofit	60,131	50,773.32	61	1,604,968	719,458.28	670	0.00	0.0%
Res Home Energy	815,010	1,026,865.93	855	8,631,392	11,664,162.70	6,706	9,711,952.54	120.1%
Energy Star HVAC	136,767	139,396.00	277	1,268,136	897,761.00	1,778	0.00	0.0%
Energy Star Lighting	6,972	1,030.59	18	10,609,383	1,429,517.27	249	0.00	0.0%
Energy Star Appliance	111,066	40,753.50	477	781,314	251,126.60	1,995	0.00	0.0%
Res Subtotal	1,188,031	1,280,592.85	1,701	23,617,017	15,236,357.94	11,539	9,711,952.54	
Res % of Total	29.4%	56.1%	89.6%	53.7%	60.3%	88.2%	40.6%	
C&I New Construction	62,276	27,915.00	15	522,936	264,252.86	48	685,643.31	38.5%
C&I Govt New Construction	149,609	27,976.25	5	748,055	621,688.00	19	974,714.96	63.8%
C&I Large Retrofit	1,051,019	262,104.50	10	2,912,078	645,730.04	51	1,183,975.62	54.5%
C&I Govt Large	312,255	159,387.60	3	2,310,514	2,247,724.97	56	1,931,475.59	116.4%
C&I Small Retrofit	222,451	122,038.78	40	3,904,828	2,544,556.53	388	2,640,688.00	96.4%
C&I Govt Small	29,040	24,148.98	6	824,804	525,946.97	48	1,954,408.69	26.9%
C&I Products & Services	844,991	91,100.00	24	7,650,701	805,810.90	51	1,890,460.37	42.6%
C&I Subtotal	2,671,641	714,671.11	103	18,873,917	7,655,710.27	661	11,261,366.54	
C&I % of Total	66.1%	31.3%	5.4%	42.9%	30.3%	5.1%	47.1%	
Report Total	4,043,285	2,282,160.55	1,898	43,980,487	25,271,641.46	13,084	23,918,281.06	
Budget Comparison					21,298,491.67		23,918,281.06	89.0%