

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2015
Current Dates: 03/01/15 - 03/31/15
Cumulative Dates: 01/01/15 - 03/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	94	10.51	1	0.00	0.0%
Low-Income Single-Family	100,955	158,399.96	97	420,454	575,187.14	333	2,944,961.98	19.5%
Low-Income Multi-Family	16,071	13,267.48	15	54,680	56,175.66	55	0.00	0.0%
LI Subtotal	117,026	171,667.44	112	475,228	631,373.31	389	2,944,961.98	
LI % of Total	1.9%	6.4%	5.4%	2.9%	7.5%	7.3%	12.3%	
Residential New Construction	36,106	13,654.30	4	185,630	72,573.09	31	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	557,768	173,056.25	180	0.00	0.0%
Res Home Energy	1,555,635	1,312,446.12	1,468	2,894,260	3,957,066.42	2,966	9,711,952.54	40.7%
Energy Star HVAC	141,165	88,000.00	185	383,566	222,900.00	565	0.00	0.0%
Energy Star Lighting	1,698,774	247,860.38	98	5,674,763	744,088.09	149	0.00	0.0%
Energy Star Appliance	105,100	52,780.87	90	299,425	129,893.84	774	0.00	0.0%
Res Subtotal	3,536,779	1,714,741.67	1,845	9,995,411	5,299,577.69	4,665	9,711,952.54	
Res % of Total	56.3%	63.7%	89.5%	60.6%	62.6%	87.7%	40.6%	
C&I New Construction	16,895	22,335.25	13	279,213	128,926.25	22	685,643.31	18.8%
C&I Govt New Construction	4,242	11,430.75	6	38,734	48,974.50	11	974,714.96	5.0%
C&I Large Retrofit	0	2,990.00	5	1,282,146	275,999.37	28	1,183,975.62	23.3%
C&I Govt Large	167,032	154,961.75	13	701,588	852,630.97	24	1,931,475.59	44.1%
C&I Small Retrofit	430,114	338,118.97	42	1,182,704	800,072.86	142	2,640,688.00	30.3%
C&I Govt Small	25,257	38,138.70	6	520,651	189,904.34	17	1,954,408.69	9.7%
C&I Products & Services	1,981,055	235,882.60	20	2,022,584	244,518.55	24	1,890,460.37	12.9%
C&I Subtotal	2,624,595	803,858.02	105	6,027,620	2,541,026.84	268	11,261,366.54	
C&I % of Total	41.8%	29.9%	5.1%	36.5%	30.0%	5.0%	47.1%	
Report Total	6,278,400	2,690,267.13	2,062	16,498,259	8,471,977.84	5,322	23,918,281.06	
Budget Comparison					7,073,280.40		23,918,281.06	29.6%