

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2015
Current Dates: 01/01/15 - 01/31/15
Cumulative Dates: 01/01/15 - 01/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	201,449	284,302.88	173	201,449	284,302.88	173	2,944,961.98	9.7%
Low-Income Multi-Family	29,886	36,929.24	33	29,886	36,929.24	33	0.00	0.0%
LI Subtotal	231,336	321,232.12	206	231,336	321,232.12	206	2,944,961.98	
LI % of Total	3.9%	8.7%	9.3%	3.9%	8.7%	9.3%	12.3%	
Residential New Construction	54,466	23,323.66	12	54,466	23,323.66	12	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	787,319	1,717,421.51	1,241	787,319	1,717,421.51	1,241	9,711,952.54	17.7%
Energy Star HVAC	233,161	129,400.00	349	233,161	129,400.00	349	0.00	0.0%
Energy Star Lighting	2,315,073	266,289.88	67	2,315,073	266,289.88	67	0.00	0.0%
Energy Star Appliance	79,458	26,635.40	227	79,458	26,635.40	227	0.00	0.0%
Res Subtotal	3,469,477	2,163,070.45	1,896	3,469,477	2,163,070.45	1,896	9,711,952.54	
Res % of Total	58.3%	58.6%	85.3%	58.3%	58.6%	85.3%	40.6%	
C&I New Construction	0	20,814.50	16	0	20,814.50	16	685,643.31	3.0%
C&I Govt New Construction	0	9,147.25	7	0	9,147.25	7	974,714.96	0.9%
C&I Large Retrofit	923,632	225,294.62	19	923,632	225,294.62	19	1,183,975.62	19.0%
C&I Govt Large	467,476	599,188.89	10	467,476	599,188.89	10	1,931,475.59	31.0%
C&I Small Retrofit	338,906	208,655.43	58	338,906	208,655.43	58	2,640,688.00	7.9%
C&I Govt Small	488,423	138,446.94	7	488,423	138,446.94	7	1,954,408.69	7.1%
C&I Products & Services	34,894	7,228.75	3	34,894	7,228.75	3	1,890,460.37	0.4%
C&I Subtotal	2,253,331	1,208,776.38	120	2,253,331	1,208,776.38	120	11,261,366.54	
C&I % of Total	37.8%	32.7%	5.4%	37.8%	32.7%	5.4%	47.1%	
Report Total	5,954,144	3,693,078.95	2,222	5,954,144	3,693,078.95	2,222	23,918,281.06	
Budget Comparison							3,210,500.77	13.4%