

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2014
Current Dates: 11/01/14 - 11/30/14
Cumulative Dates: 01/01/14 - 11/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	14,571	2,200.33	49	0.00	0.0%
Low-Income Single-Family	207,735	298,311.31	184	1,090,643	1,972,516.02	789	1,794,609.83	109.9%
Low-Income Multi-Family	149,591	121,386.76	155	309,832	286,239.62	262	0.00	0.0%
LI Subtotal	357,326	419,698.07	339	1,415,046	2,260,955.97	1,100	1,794,609.83	
LI % of Total	4.6%	11.7%	15.6%	3.0%	7.6%	7.6%	11.9%	
Residential New Construction	96,125	49,312.46	16	506,325	228,521.18	160	0.00	0.0%
Residential Multi-Family Retrofit	168,466	130,559.77	120	491,941	331,277.13	347	0.00	0.0%
Res Home Energy	809,964	1,224,619.56	1,039	6,124,598	12,888,311.29	7,002	9,586,332.56	134.4%
Energy Star HVAC	70,609	58,515.00	135	1,214,857	880,855.00	1,838	0.00	0.0%
Energy Star Lighting	2,050,457	197,616.99	97	10,470,399	929,331.89	252	0.00	0.0%
Energy Star Appliance	67,380	20,479.82	283	1,067,519	193,201.23	3,007	0.00	0.0%
Res Subtotal	3,263,000	1,681,103.60	1,690	19,875,639	15,451,497.72	12,606	9,586,332.56	
Res % of Total	41.6%	47.0%	77.8%	41.7%	51.8%	87.6%	63.6%	
C&I New Construction	344,171	82,644.20	10	888,943	392,724.60	39	0.00	0.0%
C&I Govt New Construction	0	2,390.25	6	99,234	157,983.25	25	0.00	0.0%
C&I Large Retrofit	0	1,723.00	4	1,430,868	276,987.42	59	0.00	0.0%
C&I Govt Large	124,770	137,033.05	20	4,276,822	5,607,612.71	51	0.00	0.0%
C&I Small Retrofit	878,598	520,788.88	70	4,430,830	2,299,586.26	393	2,466,236.51	93.2%
C&I Govt Small	253,007	387,701.77	10	1,788,897	1,715,427.56	75	1,214,713.48	141.2%
C&I Products & Services	2,617,003	339,969.05	23	13,483,062	1,646,316.63	44	0.00	0.0%
C&I Subtotal	4,217,549	1,472,250.20	143	26,398,656	12,096,638.43	686	3,680,949.99	
C&I % of Total	53.8%	41.2%	6.6%	55.4%	40.6%	4.8%	24.4%	
Report Total	7,837,875	3,573,051.87	2,172	47,689,341	29,809,092.12	14,392	15,061,892.38	
Budget Comparison					18,875,841.13		15,061,892.38	125.3%