

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2014
Current Dates: 09/01/14 - 09/30/14
Cumulative Dates: 01/01/14 - 09/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	7,451	896.49	22	10,552	1,752.97	32	0.00	0.0%
Low-Income Single-Family	256,326	362,990.35	219	873,414	1,558,062.67	664	1,794,609.83	86.8%
Low-Income Multi-Family	15,432	10,714.72	16	160,241	164,852.86	125	0.00	0.0%
LI Subtotal	279,208	374,601.56	257	1,044,207	1,724,668.50	821	1,794,609.83	
LI % of Total	8.9%	16.0%	10.1%	2.8%	7.2%	7.1%	11.9%	
Residential New Construction	42,545	6,565.79	16	399,810	158,681.83	137	0.00	0.0%
Residential Multi-Family Retrofit	71,696	34,866.24	49	323,689	200,717.36	249	0.00	0.0%
Res Home Energy	609,615	1,024,780.69	831	4,590,262	10,192,083.31	5,803	9,586,332.56	106.3%
Energy Star HVAC	225,245	173,385.00	336	948,815	689,910.00	1,487	0.00	0.0%
Energy Star Lighting	722,312	96,510.54	73	8,312,288	713,666.74	202	0.00	0.0%
Energy Star Appliance	163,466	42,188.57	845	886,542	139,595.53	2,257	0.00	0.0%
Res Subtotal	1,834,879	1,378,296.83	2,150	15,461,406	12,094,654.77	10,135	9,586,332.56	
Res % of Total	58.6%	58.9%	84.5%	41.1%	50.8%	88.1%	63.6%	
C&I New Construction	71,130	27,734.75	11	441,821	232,559.95	31	0.00	0.0%
C&I Govt New Construction	0	2,387.00	6	99,234	154,130.25	23	0.00	0.0%
C&I Large Retrofit	53,072	14,367.25	15	1,430,868	273,918.42	55	0.00	0.0%
C&I Govt Large	0	4,559.50	6	4,080,860	5,379,535.97	39	0.00	0.0%
C&I Small Retrofit	704,290	345,743.44	83	2,849,496	1,461,679.75	297	2,466,236.51	59.3%
C&I Govt Small	190,773	191,503.98	15	1,385,254	1,199,173.18	63	1,214,713.48	98.7%
C&I Products & Services	433	375.00	1	10,860,417	1,304,547.58	38	0.00	0.0%
C&I Subtotal	1,019,698	586,670.92	137	21,147,950	10,005,545.10	546	3,680,949.99	
C&I % of Total	32.5%	25.1%	5.4%	56.2%	42.0%	4.7%	24.4%	
Report Total	3,133,785	2,339,569.31	2,544	37,653,563	23,824,868.37	11,502	15,061,892.38	
Budget Comparison					14,410,998.91		15,061,892.38	95.7%