

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2014
Current Dates: 08/01/14 - 08/31/14
Cumulative Dates: 01/01/14 - 08/31/14

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|----------------------|--------------------------|----------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 3,101 | 856.48 | 10 | 0.00 | 0.0% |
| Low-Income Single-Family | 0 | 0.00 | 0 | 617,089 | 1,195,072.32 | 530 | 1,794,609.83 | 66.6% |
| Low-Income Multi-Family | 884 | 726.21 | 2 | 144,809 | 154,138.14 | 114 | 0.00 | 0.0% |
| LI Subtotal | 884 | 726.21 | 2 | 764,999 | 1,350,066.94 | 654 | 1,794,609.83 | |
| LI % of Total | 0.0% | 0.0% | 0.1% | 2.2% | 6.3% | 6.8% | 11.9% | |
| Residential New Construction | 87,150 | 28,097.29 | 27 | 357,265 | 152,116.04 | 123 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 91,952 | 40,799.44 | 57 | 251,864 | 165,851.12 | 219 | 0.00 | 0.0% |
| Res Home Energy | 688,678 | 916,374.66 | 1,017 | 3,980,647 | 9,167,302.62 | 5,325 | 9,586,332.56 | 95.6% |
| Energy Star HVAC | 121,594 | 78,050.00 | 157 | 723,703 | 516,525.00 | 1,197 | 0.00 | 0.0% |
| Energy Star Lighting | 1,271,872 | 125,087.00 | 52 | 7,545,403 | 617,156.20 | 169 | 0.00 | 0.0% |
| Energy Star Appliance | 74,674 | 9,315.00 | 147 | 721,645 | 97,406.96 | 1,437 | 0.00 | 0.0% |
| Res Subtotal | 2,335,920 | 1,197,723.39 | 1,457 | 13,580,527 | 10,716,357.94 | 8,470 | 9,586,332.56 | |
| Res % of Total | 31.6% | 53.7% | 97.4% | 39.4% | 49.9% | 88.4% | 63.6% | |
| C&I New Construction | 45,760 | 6,256.20 | 2 | 370,691 | 204,825.20 | 28 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 99,234 | 151,743.25 | 21 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 1,377,796 | 259,551.17 | 53 | 0.00 | 0.0% |
| C&I Govt Large | 1,398,307 | 565,977.06 | 11 | 4,080,860 | 5,374,976.47 | 36 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 2,145,206 | 1,115,936.31 | 235 | 2,466,236.51 | 45.2% |
| C&I Govt Small | 65,035 | 58,202.12 | 6 | 1,194,481 | 1,007,669.20 | 49 | 1,214,713.48 | 83.0% |
| C&I Products & Services | 3,550,899 | 400,879.00 | 18 | 10,859,985 | 1,304,172.58 | 37 | 0.00 | 0.0% |
| C&I Subtotal | 5,060,001 | 1,031,314.38 | 37 | 20,128,252 | 9,418,874.18 | 459 | 3,680,949.99 | |
| C&I % of Total | 68.4% | 46.3% | 2.5% | 58.4% | 43.8% | 4.8% | 24.4% | |
| Report Total | 7,396,805 | 2,229,763.98 | 1,496 | 34,473,778 | 21,485,299.06 | 9,583 | 15,061,892.38 | |
| Budget Comparison | | | | | 12,485,980.45 | | 15,061,892.38 | 82.9% |